

**BUDGET AND COST DATA SUMMARY**  
**FY 2026 ACT 1 (EXCLUDING CANTEEN & RODEO)**

July 1, 2025

BUDGET UNIT	2024-2025 FINAL BUDGET	2025-2026 ACT 1 7/1/2025	DIFFERENCE BUDGET	STAFF 2024-2025	STAFF 2025-2026	DIFFERENCE STAFF	BUDGETED AVG. # OF OFFENDERS 2025-2026	BUDGETED OPERATIONAL BED CAPACITY 2025-2026	Number of Days in 2025-2026
CORRECTIONS ADMINISTRATION	\$104,720,492	\$100,676,863	(\$4,043,629)	239	239	0	N/A	N/A	365
CORRECTIONS ADMIN. NON-PRIMARY MEDICAL CARE	\$43,807,798	\$28,766,325	(\$15,041,473)	0	0	0	N/A	N/A	
TOTAL ADULT INSTITUTIONS	\$568,648,386	\$503,082,294	(\$65,566,092)	3,856	3,856	0	14,704	14,704	
PROBATION AND PAROLE	\$102,403,649	\$110,625,737	\$8,222,088	753	753	0	45,500	45,500	
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$186,095,368	\$203,989,036	\$17,893,668	N/A	N/A	0	14,671	14,671	
<b>TOTAL CORRECTIONS</b>	<b>\$1,005,675,693</b>	<b>\$947,140,255</b>	<b>(\$58,535,438)</b>	<b>4</b>	<b>4,848</b>	<b>4,848</b>	<b>0</b>	<b>74,875</b>	<b>74,875</b>

ADULT INSTITUTIONS:	2024-2025	2025-2026	DIFFERENCE	STAFF	STAFF	DIFFERENCE	BUDGETED	OPERATIONAL	TOTAL COST PER OFFENDER PER DAY	COST PER									
										PERS. SERV.	TRAVEL	SERVICES	SUPPLIES	PROF.SER.	OTH.CHGS.	ACQUISIT.	MAJ.REP.	IAT	
LA. STATE PENITENTIARY	\$173,934,692	\$168,311,564	(\$5,623,128)	1,241	1,241	0	3,990	3,990	\$115.57	\$80.95	\$0.01	\$4.69	\$15.66	\$2.55	\$0.00	\$0.00	\$0.00	\$0.00	\$11.72
RAYMOND LABORDE CORRECTIONAL CENTER	\$43,396,563	\$43,085,824	(\$310,739)	351	351	0	1,808	1,808	\$65.29	\$50.51	\$0.02	\$2.75	\$5.83	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5.52
LA. CORR. INSTITUTE FOR WOMEN	\$37,552,309	\$32,930,278	(\$4,622,031)	261	261	0	959	959	\$94.08	\$76.24	\$0.02	\$1.94	\$9.93	\$0.86	\$0.00	\$0.00	\$0.00	\$0.00	\$5.09
WINN CORRECTIONAL CENTER	\$590,268	\$508,900	(\$81,368)	N/A	N/A	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ALLEN CORRECTIONAL CENTER	\$35,294,373	\$33,970,341	(\$1,324,032)	298	298	0	1,474	1,474	\$63.14	\$45.99	\$0.04	\$4.20	\$7.06	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$5.31
DIXON CORRECTIONAL INSTITUTE	\$70,611,916	\$63,189,907	(\$7,422,009)	458	458	0	1,802	1,802	\$96.07	\$70.30	\$0.00	\$2.69	\$7.23	\$4.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11.25
ELAYN HUNT CORRECTIONAL CENTER	\$105,481,967	\$84,915,911	(\$20,566,056)	632	632	0	2,181	2,181	\$106.67	\$78.32	\$0.00	\$3.76	\$16.88	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7.23
DAVID WADE CORRECTIONAL CENTER	\$44,763,322	\$39,614,764	(\$5,148,558)	322	322	0	1,176	1,176	\$92.29	\$74.73	\$0.02	\$3.15	\$7.66	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$57,022,976	\$36,554,805	(\$20,468,171)	293	293	0	1,314	1,314	\$76.22	\$59.40	\$0.03	\$3.28	\$6.00	\$0.21	\$0.00	\$0.00	\$0.00	\$0.00	\$7.29
<b>TOTAL STATE ADULT INSTITUTIONS</b>	<b>\$568,648,386</b>	<b>\$503,082,294</b>	<b>(\$65,566,092)</b>	<b>3,856</b>	<b>3,856</b>	<b>0</b>	<b>14,704</b>	<b>14,704</b>	<b>\$93.74</b>	<b>\$69.28</b>	<b>\$0.01</b>	<b>\$3.59</b>	<b>\$10.86</b>	<b>\$1.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8.29</b>

LOCAL HOUSING OF ADULT OFFENDERS	\$145,013,681	\$158,407,349	\$13,393,668	N/A	N/A	N/A	12,680	12,680	\$34.23										
TRANSITIONAL WORK PROGRAMS	\$11,776,673	\$12,876,673	\$1,100,000	N/A	N/A	N/A	1,991	1,991	\$17.72										
RE-ENTRY SERVICES	\$5,649,992	\$4,849,992	(\$800,000)	N/A	N/A	N/A													
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$23,655,022	\$27,855,022	\$4,200,000	N/A	N/A	N/A													
<b>TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS</b>	<b>\$186,095,368</b>	<b>\$203,989,036</b>	<b>\$17,893,668</b>																
<b>GRAND TOTAL</b>	<b>\$754,743,754</b>	<b>\$707,071,330</b>	<b>(\$47,672,424)</b>	<b>3,856</b>	<b>3,856</b>	<b>0</b>	<b>29,375</b>	<b>29,375</b>	<b>\$62.90</b>										

CORRECTIONS ADMIN. NON-PRIMARY MEDICAL CARE	\$43,807,798	\$28,766,325	(\$15,041,473)				29,375	29,375											
<b>GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE</b>	<b>\$798,551,552</b>	<b>\$735,837,655</b>	<b>(\$62,713,897)</b>				<b>29,375</b>	<b>29,375</b>	<b>\$65.58</b>										

<b>ADULT PROBATION &amp; PAROLE:</b>																			
<b>TOTAL PROBATION &amp; PAROLE</b>	<b>\$102,403,649</b>	<b>\$110,625,737</b>	<b>\$8,222,088</b>	<b>753</b>	<b>753</b>	<b>0</b>	<b>45,500</b>	<b>45,500</b>	<b>\$6.66</b>	<b>\$4.81</b>	<b>\$0.01</b>	<b>\$0.26</b>	<b>\$0.16</b>	<b>\$0.08</b>	<b>\$0.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.49</b>

<b>CORRECTIONS ADMINISTRATION:</b>																			
OFFICE OF THE SECRETARY	\$5,413,469	\$5,131,973	(\$281,496)	32	32	0													
MANAGEMENT AND FINANCE	\$75,400,168	\$75,874,522	\$474,354	75	75	0													
ADULT SERVICES	\$65,939,329	\$47,023,755	(\$18,915,574)	115	115	0													
BOARD OF PARDONS & PAROLE	\$1,775,324	\$1,412,938	(\$362,386)	17	17	0													
<b>TOTAL CORRECTIONS ADMIN.</b>	<b>\$148,528,290</b>	<b>\$129,443,188</b>	<b>(\$19,085,102)</b>	<b>239</b>	<b>239</b>	<b>0</b>													

NOTES:	
1	Budgeted cost is for 12,680 adult offenders in local jails and 1,991 offenders in transitional work programs.
2	Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
3	Budgeted costs for LHSOA includes 225 offenders each in Caddo, Lafayette, Rapides, West Baton Rouge and Plaquemine Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.
4	From the beginning of FY 10-11 Act 11 to FY 25-26 Act 1, there was a reduction of 871 positions and 22 job appointments.
5	The Corrections Administration Adult Services Program includes \$28.8 million for non-primary medical care for state and local offenders.

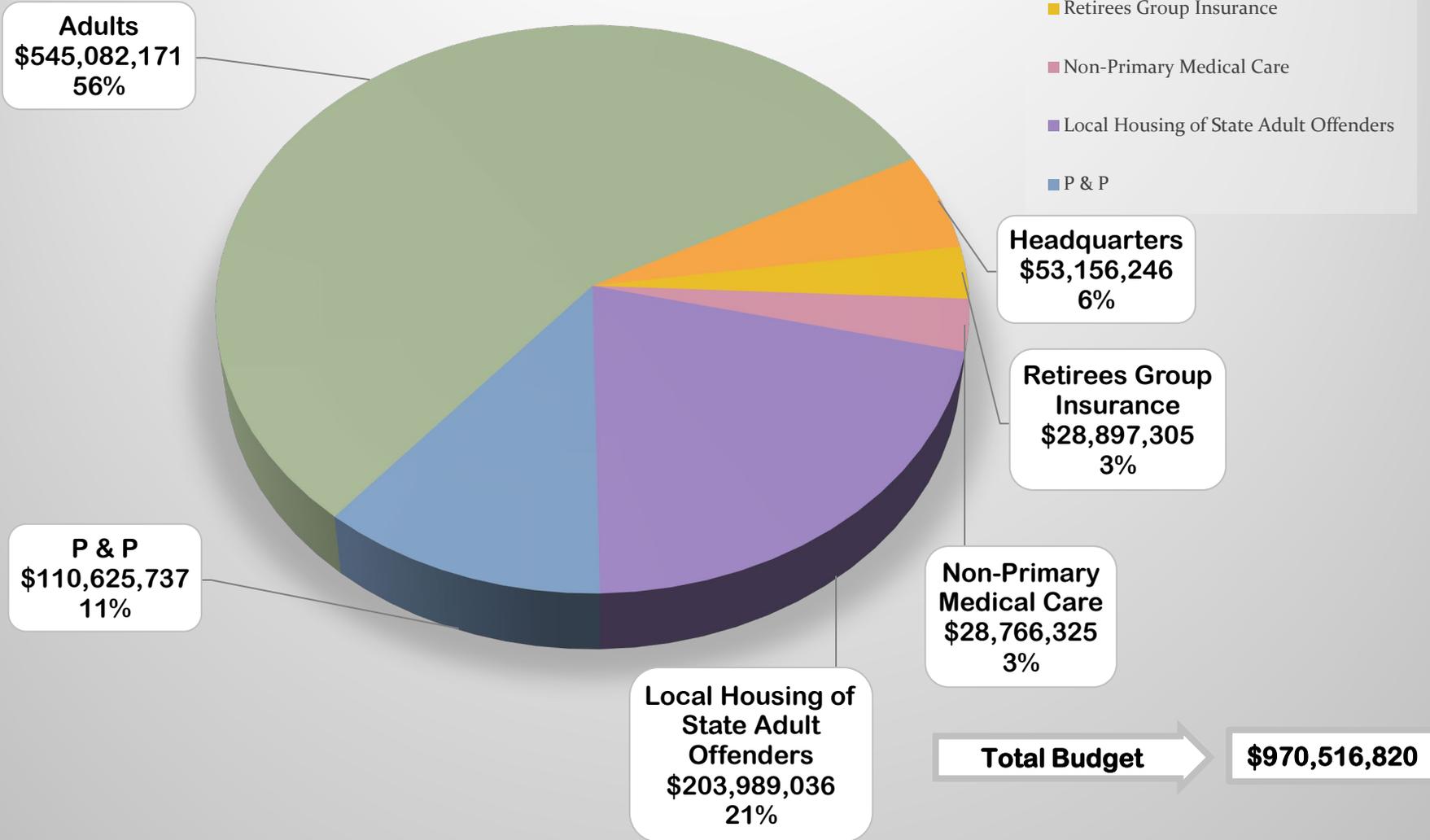
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

# DPS&C - CORRECTIONS SERVICES

## Budgeted Cost by Function

### FY 2025-2026 Per Act 1

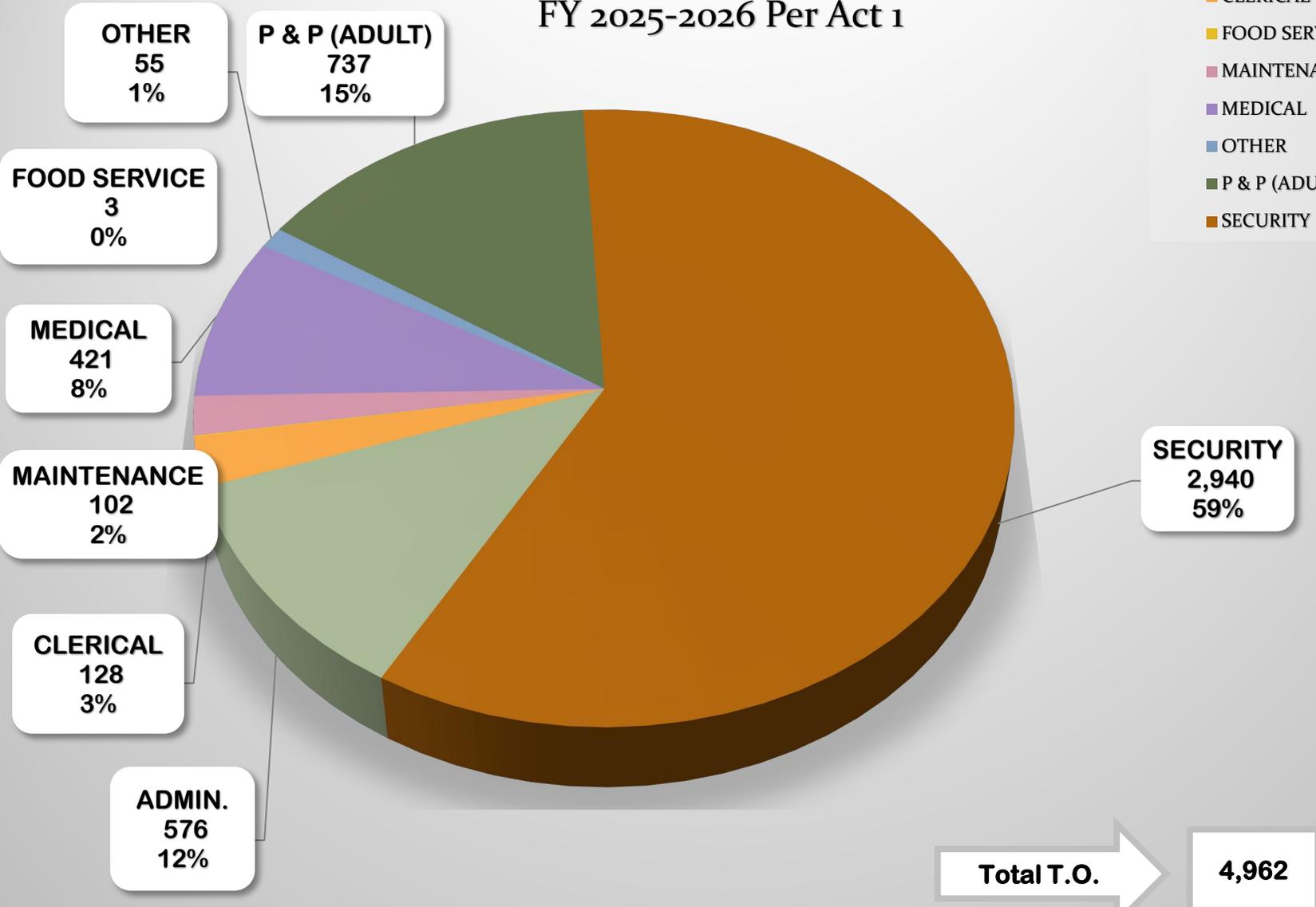
- Adults
- Headquarters
- Retirees Group Insurance
- Non-Primary Medical Care
- Local Housing of State Adult Offenders
- P & P



# DPS& C - CORRECTIONS SERVICES

## Table of Organization FY 2025-2026 Per Act 1

- ADMIN.
- CLERICAL
- FOOD SERVICE
- MAINTENANCE
- MEDICAL
- OTHER
- P & P (ADULT)
- SECURITY



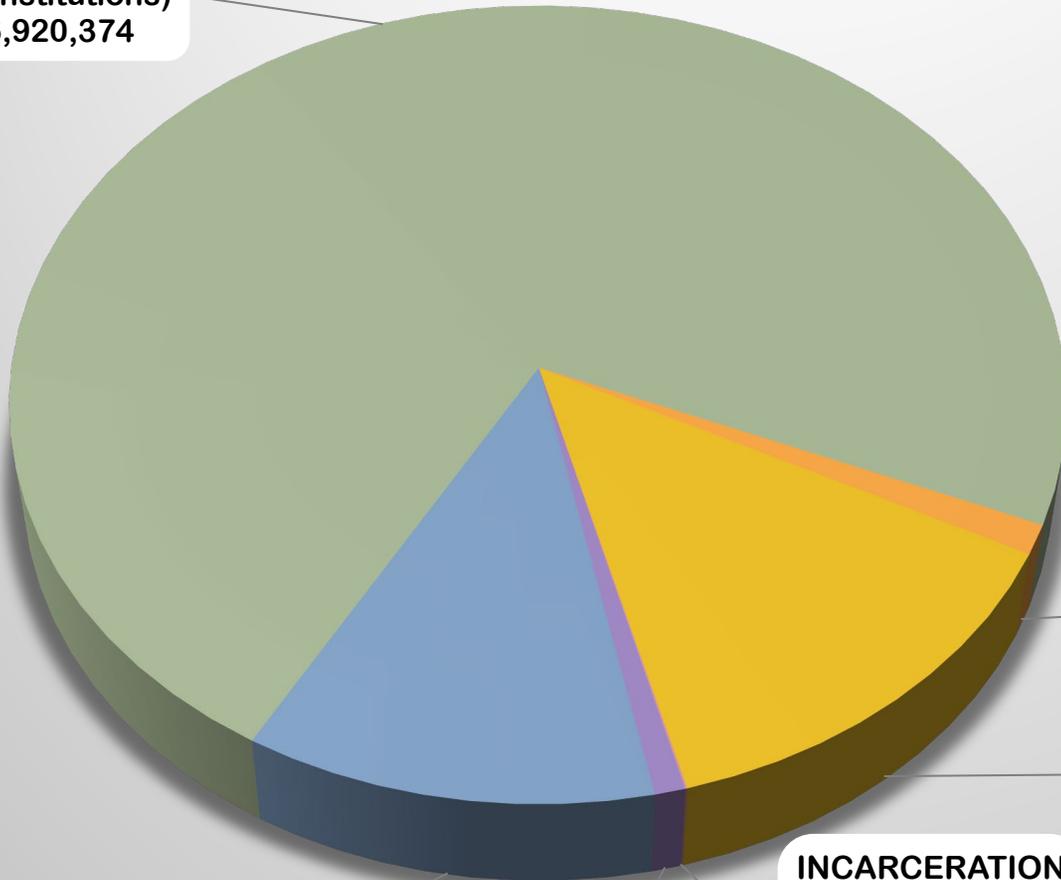
# DPS&C - CORRECTIONS SERVICES

## Adult Institutions - Budget by Activity

### FY 2025-2026 Per Act 1

- INCARCERATION (State Institutions)
- REHABILITATION
- HEALTH SERVICES
- INCARCERATION (Private Institutions)
- DIAGNOSTIC
- ADMIN & SUPPORT

**INCARCERATION  
(State Institutions)**  
\$366,920,374



**REHABILITATION**  
\$6,004,226  
1%

**HEALTH SERVICES**  
\$67,505,931  
13%

**INCARCERATION  
(Private  
Institutions)**  
\$288,970  
0%

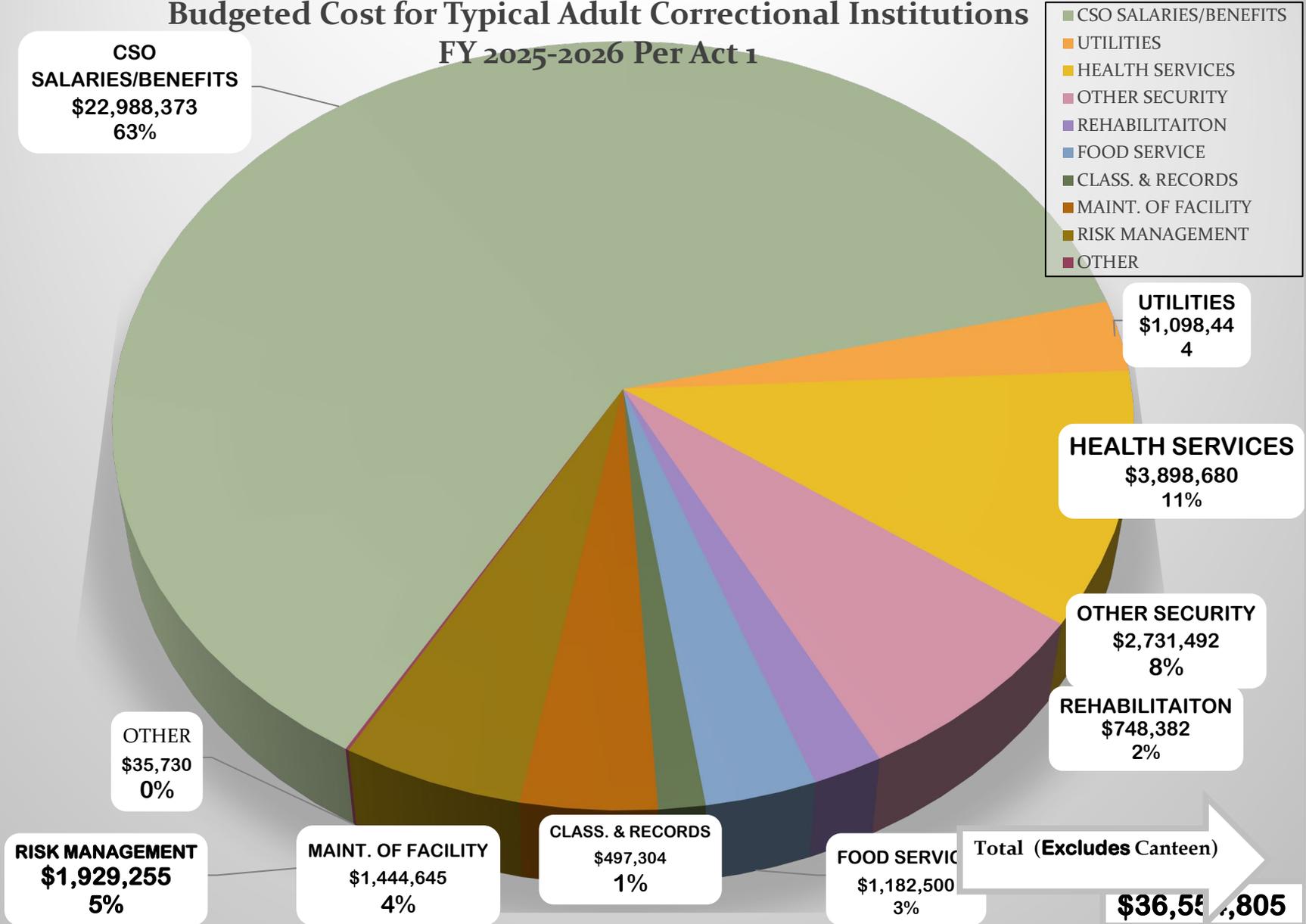
**ADMIN & SUPPORT**  
\$58,060,528  
12%

**DIAGNOSTIC**  
\$4,302,265  
1%

**Total Budget** → **\$503,082,29**

# DPS&C - CORRECTIONS SERVICES

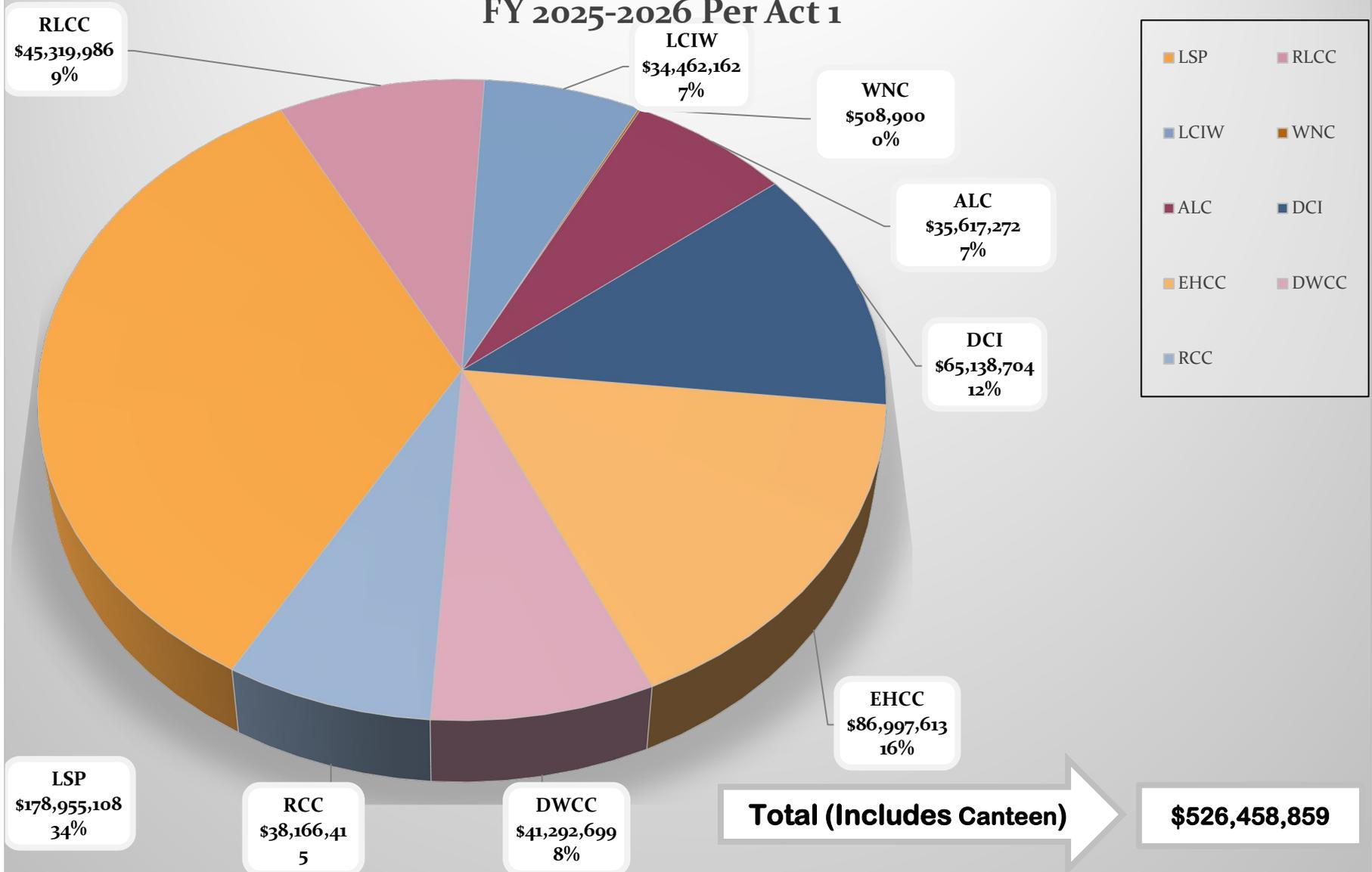
## Budgeted Cost for Typical Adult Correctional Institutions FY 2025-2026 Per Act 1



# DPS&C - CORRECTIONS SERVICES

## Budget by Unit (Includes Canteen)

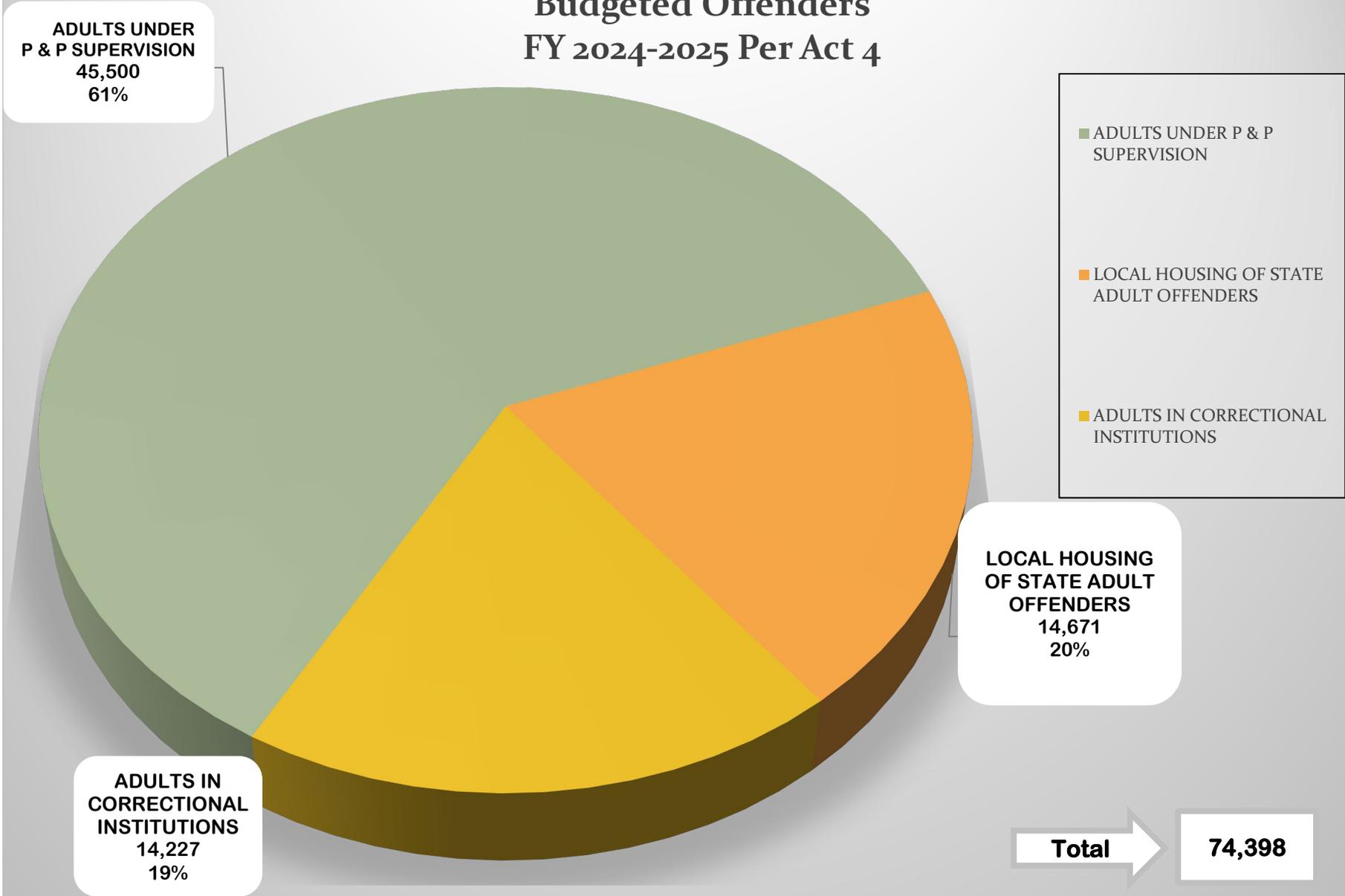
### FY 2025-2026 Per Act 1



# DPS&C - CORRECTIONS SERVICES

## Budgeted Offenders

### FY 2024-2025 Per Act 4

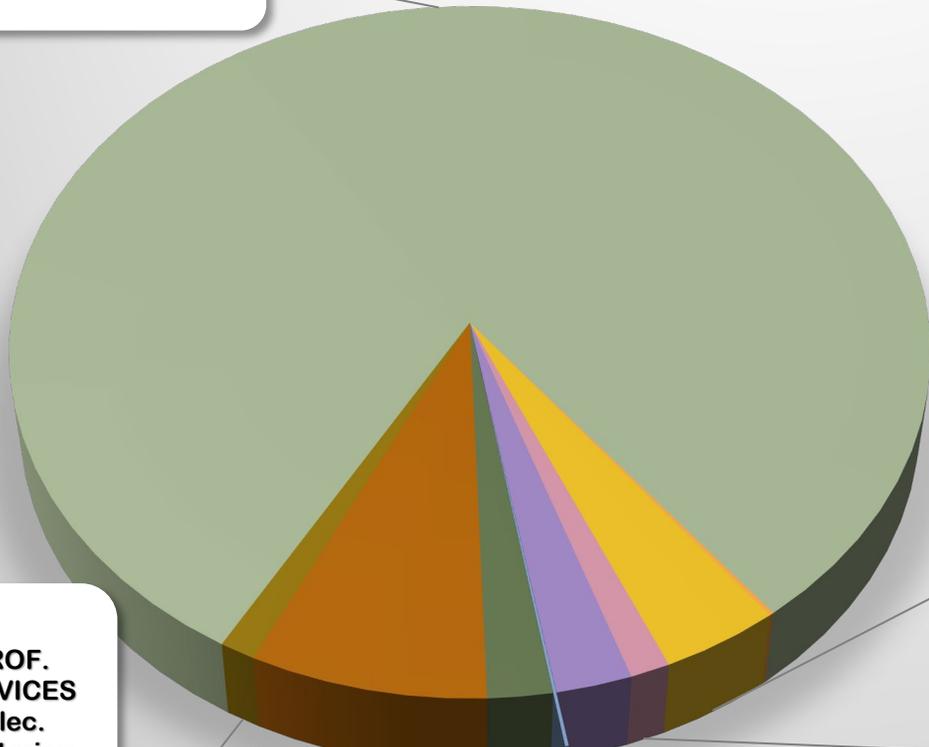


# DPS&C - CORRECTIONS SERVICES

## Budgeted Costs for Adult Probation & Parole FY 2025-2026 Per Act 1

- SALARIES/BENEFITS
- TRAVEL
- BLDG. RENT/MAINT.
- OTHER OPERATING SERVICES
- SUPPLIES
- ACQUISITIONS
- RISK MGMT.

**SALARIES/BENEFITS**  
\$89,720,457  
81%



**TRAVEL**  
\$162,110  
0%

**BLDG. RENT/MAINT.**  
\$4,291,112  
4%

**OTHER OPERATING SERVICES**  
\$1,435,685  
1%

**SUPPLIES**  
\$2,740,113  
3%

**RISK MGMT.**  
\$2,323,550  
2%

**ACQUISITIONS**  
\$125,000  
0%

**Total** → **\$110,625,**

**PROF. SERVICES**  
(Elec. Monitoring, Alternative Cntr, PTS (Prisoner Transport), Etc.)  
\$1,292,526  
1%

**OTHER IAT**  
(Telephone, LEAF, Rent for State Buildings, & Miscellaneous)  
\$8,535,184  
8%

**Louisiana Department of Public Safety  
and Corrections  
Human Resources**

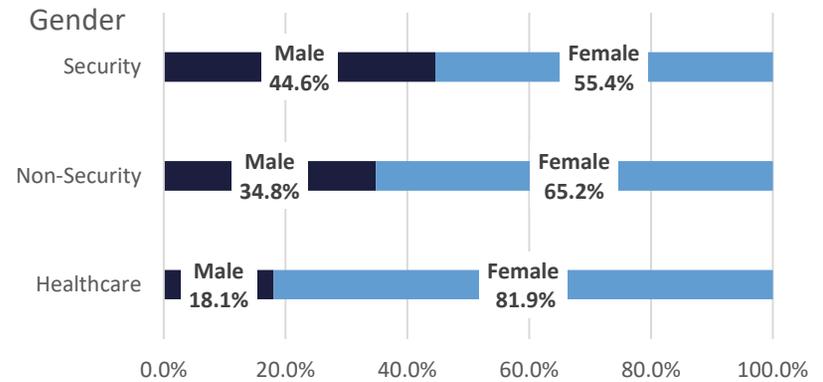
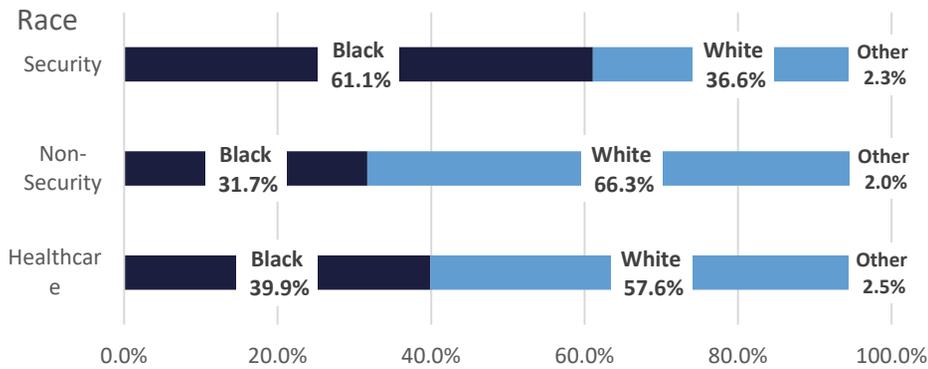
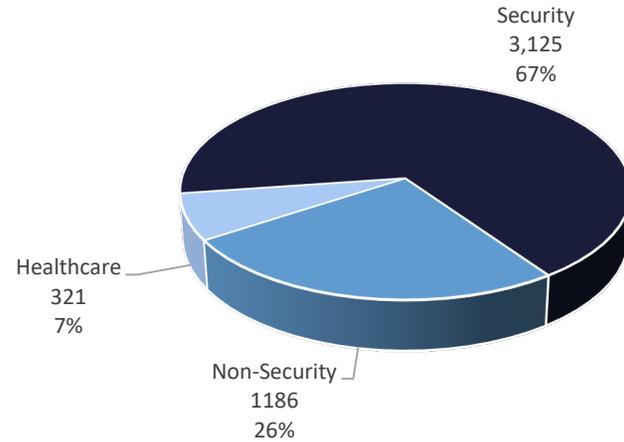
**Teresa Davis  
Human Resources Director**

**FACT SHEET  
December 31, 2025**



This document represents a demographic snapshot of the 4502 employees at the La. Dept. of Public Safety and Corrections on December 31, 2025

*Demographic Profiles of the  
LA DPS&C Employees*

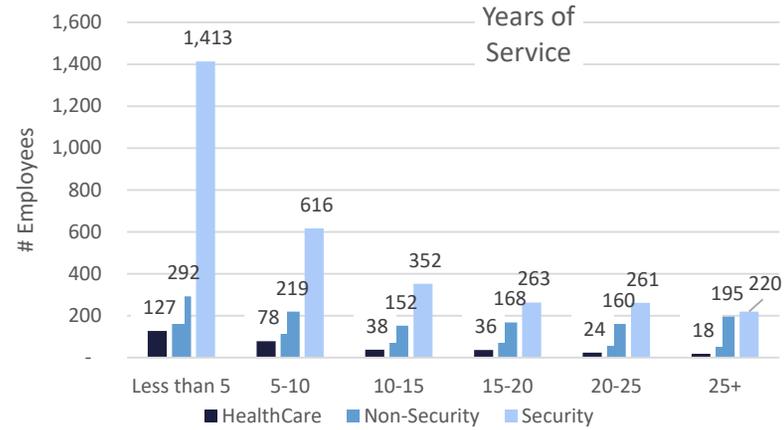
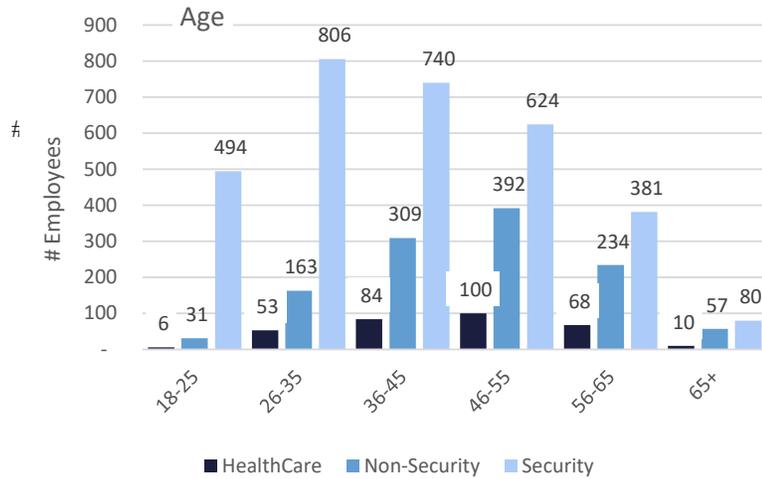


Demographic Profiles of the  
LA DPS&C Employees

Demographic Profiles of the  
LA DPS&C Employees

FACT SHEET

December 31, 2025



	Operational Capacity	# of Security Staff	# of Non-Security Staff	# of Healthcare Staff
ALC	1,474	168	44	24
DCI	1,802	353	62	25
DWCC	1,224	216	55	17
EHCC	2,045	378	101	74
LCIW	972	173	46	26
LSP	3,990	891	191	83
RCC	1,314	229	41	22
RLCC	1,808	244	60	33
HDQ		5	245	17
P&P		467	275	0
PE		1	66	0

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Security Turnover Including Job Appointments  
Fiscal Year 2024/2025 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2024	26	7	6	17	12	23	6	9	106	0	3	0	109
August 2024	31	7	9	8	25	25	6	19	130	0	3	0	133
September 2024	23	5	7	11	16	27	13	11	113	1	2	0	116
October 2024	24	4	8	16	14	11	9	8	94	0	4	0	98
November 2024	23	7	10	10	6	10	6	7	79	0	5	0	84
December 2024	13	2	5	6	14	15	8	4	67	0	0	0	67
January 2025	22	7	14	10	21	12	12	10	108	0	5	0	113
February 2025									0				0
March 2025									0				0
April 2025									0				0
May 2025									0				0
June 2025									0				0
Exits	162	39	59	78	108	123	60	68	697	1	22	0	720
Authorized Positions	986	270	193	222	382	468	259	245	3025	6	506	3	3540
Job Appointment Positions	0	1	16	0	0	0	9	12	38	0	3	0	41
Total Positions	986	271	209	222	382	468	268	257	3063	6	509	3	3581
Total Turnover Percent	16%	14%	28%	35%	28%	26%	22%	26%	23%	17%	4%	0%	20%
Projected Exits	278	67	101	134	185	211	103	117	1195	2	38	0	1234
Projected Annual Turnover %	28%	25%	48%	60%	48%	45%	38%	45%	39%	29%	7%	0%	34%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles.
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles.
3. Total Turnover % equals the number of exits divided by total positions.
4. Projected Exits equal average number of exits multiplied by 12.
5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
6. Job Appointments includes only security positions described above filled at the end of the month.
7. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Security Turnover Including Job Appointments  
Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
February 2024	27	10	5	13	16	12	11	7	101	0	3	0	104
March 2024	27	10	10	18	15	12	20	8	120	0	7	0	127
April 2024	22	4	14	14	17	19	10	13	113	0	5	0	118
May 2024	20	7	4	17	15	27	16	10	116	1	2	0	119
June 2024	27	8	12	7	18	21	10	11	114	0	4	0	118
July 2024	26	7	6	17	12	23	6	9	106	0	3	0	109
August 2024	31	7	9	8	25	25	6	19	130	0	3	0	133
September 2024	23	5	7	11	16	27	13	11	113	1	2	0	116
October 2024	24	4	8	16	14	11	9	8	94	0	4	0	98
November 2024	23	7	10	10	6	10	6	7	79	0	5	0	84
December 2024	13	2	5	6	14	15	8	4	67	0	0	0	67
January 2025	22	7	14	10	21	12	12	10	108	0	5	0	113
Exits	285	78	104	147	189	214	127	117	1261	2	43	0	1306
Authorized Positions	986	270	193	222	382	468	259	245	3025	6	506	3	3540
Job Appointment Positions	0	1	16	0	0	0	9	12	38	0	3	0	41
Total Positions	986	271	209	222	382	468	268	257	3063	6	509	3	3581
Total Turnover Percent	29%	29%	50%	66%	49%	46%	47%	46%	41%	33%	8%	0%	36%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles.
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles.
3. Total Turnover % equals the number of exits divided by total positions.
4. Job Appointments includes only security positions described above filled at the end of the month.
5. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Non-Security Turnover Including Job Appointments  
Fiscal Year 2024/2025 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2024	4	1	0	2	2	4	2	1	16	0	1	1	18
August 2024	3	1	1	0	0	2	1	1	9	5	2	3	19
September 2024	0	1	0	0	0	0	1	1	3	3	0	1	7
October 2024	6	0	2	0	1	2	0	0	11	0	1	1	13
November 2024	2	0	4	0	1	2	1	1	11	3	1	0	15
December 2024	0	0	2	0	0	1	0	0	3	2	3	0	8
January 2025	3	1	1	2	3	0	0	0	10	3	2	1	16
February 2025									0				0
March 2025									0				0
April 2025									0				0
May 2025									0				0
June 2025									0				0
Exits	18	4	10	4	7	11	5	4	63	16	10	7	96
Authorized Positions	223	65	51	49	66	116	66	46	682	252	290	69	1293
Job Appointment Positions	1	0	2	0	2	0	5	2	12	39	0	2	53
Total Positions	224	65	53	49	68	116	71	48	694	291	290	71	1346
Total Turnover Percent	8%	6%	19%	8%	10%	9%	7%	8%	9%	5%	3%	10%	7%
Projected Exits	31	7	17	7	12	19	9	7	108	27	17	12	165
Projected Annual Turnover %	14%	11%	32%	14%	18%	16%	12%	14%	16%	9%	6%	17%	12%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions
2. Total Turnover % equals the number of exits divided by total positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Job Appointment positions includes only non-security positions filled at the end of the month.
6. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Non-Security Turnover Including Job Appointments  
Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
February 2024	3	0	0	0	0	1	0	0	4	6	3	1	14
March 2024	1	2	0	0	1	4	2	1	11	5	0	2	18
April 2024	3	0	3	0	1	2	0	0	9	1	0	2	12
May 2024	5	0	1	1	0	1	0	0	8	2	0	4	14
June 2024	0	1	3	1	0	2	2	2	11	2	3	2	18
July 2024	4	1	0	2	2	4	2	1	16	0	1	1	18
August 2024	3	1	1	0	0	2	1	1	9	5	2	3	19
September 2024	0	1	0	0	0	0	1	1	3	3	0	1	7
October 2024	6	0	2	0	1	2	0	0	11	0	1	1	13
November 2024	2	0	4	0	1	2	1	1	11	3	1	0	15
December 2024	0	0	2	0	0	1	0	0	3	2	3	0	8
January 2025	3	1	1	2	3	0	0	0	10	3	2	1	16
Exits	30	7	17	6	9	21	9	7	106	32	16	18	172
Authorized Positions	223	65	51	49	66	116	66	46	682	252	290	69	1293
Job Appointment Positions	1	0	2	0	2	0	5	2	12	39	0	2	53
Total Positions	224	65	53	49	68	116	71	48	694	291	290	71	1346
Total Turnover Percent	13%	11%	32%	12%	13%	18%	13%	15%	15%	11%	6%	25%	13%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions
2. Total Turnover % equals the number of exits divided by total positions.
3. Job Appointment positions includes only non-security positions filled at the end of the month.
4. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Nursing Turnover Including Job Appointments  
Fiscal Year 2024/2025 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2024	3	0	0	0	1	0	1	0	5	0	0	0	5
August 2024	4	0	0	0	1	5	0	1	11	0	0	0	11
September 2024	3	0	1	0	1	4	0	0	9	0	0	0	9
October 2024	2	0	1	1	5	2	0	0	11	0	0	0	11
November 2024	7	0	0	0	0	1	0	0	8	0	0	0	8
December 2024	1	0	0	0	0	2	0	0	3	0	0	0	3
January 2025	0	0	0	0	0	0	1	0	1	0	0	0	1
February 2025									0				0
March 2025									0				0
April 2025									0				0
May 2025									0				0
June 2025									0				0
Exits	20	0	2	1	8	14	2	1	48	0	0	0	48
Authorized Positions	77	31	24	26	25	69	16	19	287	15	0	0	302
Job Appointment Positions	1	0	2	0	5	0	8	4	20	3	0	0	23
Total Positions	78	31	26	26	30	69	24	23	307	18	0	0	325
Total Turnover Percent	26%	0%	8%	4%	27%	20%	8%	4%	16%	0%	0%	0%	15%
Projected Exits	34	0	3	2	14	24	3	2	82	0	0	0	82
Projected Annual Turnover %	44%	0%	13%	7%	46%	35%	14%	7%	27%	0%	0%	0%	25%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Nursing Positions
2. Total Turnover % equals the number of exits divided by total positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Job Appointment positions includes only non-security positions filled at the end of the month.
6. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Nursing Turnover Including Job Appointments  
Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
February 2024	0	0	0	0	1	0	2	0	3	0	0	0	3
March 2024	1	0	0	0	0	0	4	0	5	1	0	0	6
April 2024	0	0	1	0	1	2	1	0	5	0	0	0	5
May 2024	1	0	0	1	1	4	0	0	7	0	0	0	7
June 2024	3	0	0	0	0	2	0	0	5	0	0	0	5
July 2024	3	0	0	0	1	0	1	0	5	0	0	0	5
August 2024	4	0	0	0	1	5	0	1	11	0	0	0	11
September 2024	3	0	1	0	1	4	0	0	9	0	0	0	9
October 2024	2	0	1	1	5	2	0	0	11	0	0	0	11
November 2024	7	0	0	0	0	1	0	0	8	0	0	0	8
December 2024	1	0	0	0	0	2	0	0	3	0	0	0	3
January 2025	0	0	0	0	0	0	1	0	1	0	0	0	1
Exits	25	0	3	2	11	22	9	1	73	1	0	0	74
Authorized Positions	77	31	24	26	25	69	16	19	287	15	0	0	302
Job Appointment Positions	1	0	2	0	5	0	8	4	20	3	0	0	23
Total Positions	78	31	26	26	30	69	24	23	307	18	0	0	325
Total Turnover Percent	32%	0%	12%	8%	37%	32%	38%	4%	24%	6%	0%	0%	23%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Nursing Positions.
2. Total Turnover % equals the number of exits divided by total positions.
3. Job Appointment positions includes only non-security positions filled at the end of the month.
4. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections**  
**Corrections Services**

**Social Worker Turnover Including Job Appointments**  
**Fiscal Year 2024/2025 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2024	0	0	0	0	1	0	0	0	1	0	0	0	1
August 2024	0	1	1	0	0	0	0	0	2	0	0	0	2
September 2024	0	0	1	0	0	0	0	0	1	0	0	0	1
October 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
November 2024	0	0	1	0	0	0	0	0	1	0	0	0	1
December 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
January 2025	1	1	0	0	0	0	0	0	2	0	0	0	2
February 2025									0				0
March 2025									0				0
April 2025									0				0
May 2025									0				0
June 2025									0				0
Exits	1	2	3	0	1	0	0	0	7	0	0	0	7
Authorized Positions	8	3	3	3	3	10	1	2	33	0	0	0	33
Job Appointment Positions	0	0	1	0	0	0	1	0	2	0	0	0	2
Total Positions	8	3	4	3	3	10	2	2	35	0	0	0	35
Total Turnover Percent	13%	67%	75%	0%	33%	0%	0%	0%	20%	0%	0%	0%	20%
Projected Exits	2	3	5	0	2	0	0	0	12	0	0	0	12
Projected Annual Turnover %	21%	114%	129%	0%	57%	0%	0%	0%	34%	0%	0%	0%	34%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Social Worker Positions
2. Total Turnover % equals the number of exits divided by total positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Job Appointment positions includes only non-security positions filled at the end of the month.
6. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Social Worker Turnover Including Job Appointments  
Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
February 2024									0				0
March 2024	0	0	0	0	1	0	0	0	1	0	0	0	1
April 2024	0	1	0	0	0	1	0	0	2	0	0	0	2
May 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
June 2024	0	0	1	0	0	0	0	0	1	0	0	0	1
July 2024	0	0	0	0	1	0	0	0	1	0	0	0	1
August 2024	0	1	1	0	0	0	0	0	2	0	0	0	2
September 2024	0	0	1	0	0	0	0	0	1	0	0	0	1
October 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
November 2024	0	0	1	0	0	0	0	0	1	0	0	0	1
December 2024	0	0	0	0	0	0	0	0	0	0	0	0	0
January 2025	1	1	0	0	0	0	0	0	2	0	0	0	2
Exits	1	3	4	0	2	1	0	0	11	0	0	0	11
Authorized Positions	8	3	3	3	3	10	1	2	33	0	0	0	33
Job Appointment Positions	0	0	1	0	0	0	1	0	2	0	0	0	2
Total Positions	8	3	4	3	3	10	2	2	35	0	0	0	35
Total Turnover Percent	13%	100%	100%	0%	67%	10%	0%	0%	31%	0%	0%	0%	31%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Social Worker Positions.
2. Total Turnover % equals the number of exits divided by total positions.
3. Job Appointment positions includes only non-security positions filled at the end of the month.
4. Exits include retirements but not DOC to DOC transfers

**PRISON ENTERPRISES FINANCIAL INFORMATION**

**Sales and Expense Summary**

**FY 2024-2025**

**Sales consisted of the following:**

Sales to Corrections	\$	13,854,053	
Sales to Other State Agencies	\$	4,870,738	
Sales to Non-State Agencies	\$	4,554,235	
Sales to Canteens	\$	8,812,326	
Total			\$ 32,091,352

**Sales from Prison Enterprises Divisions:**

Manufacturing	\$	10,379,521	
Service	\$	2,888,095	
Retail	\$	15,623,428	
Agriculture	\$	3,200,308	
Total			\$ 32,091,352

**Major Categories of Expense Included:**

**Cost of Sales:**

Manufacturing	\$	6,631,433	
Service	\$	1,221,742	
Retail	\$	12,746,119	
Agriculture	\$	3,124,465	
Total			\$ 23,723,759

**\* Inmate Incentive Wages**

Prison Enterprises	\$	185,972	
Department of Corrections	\$	977,671	
Total			\$ 1,163,643
Personnel Costs	\$	6,921,484	
Insurance	\$	471,350	
Depreciation	\$	660,642	
Telephone & Utilities	\$	479,108	
Repairs and Maintenance	\$	1,423,824	
Gas & Oil	\$	324,651	
Feed	\$	332,449	
Fertilizer	\$	554,487	
Insecticides	\$	13,318	
Seed	\$	263,738	
Herbicides	\$	75,328	
Total			\$ 11,520,379

\* Portions of these costs that are related to selected agricultural operations are "deferred" and expensed through Cost of Sales shown above.

**PRISON ENTERPRISES  
FY 2024-2025**

**SALES BY OPERATION**

<b>MANUFACTURING</b>	<b>SALES</b>
Hunt Soap Plant	\$ 1,591,608
Tag Plant	\$ 1,758,340
Silk Screen Shop	\$ 91,698
SWTWP Garment Factory	\$ 689,129
RLCC Garment Factory	\$ 1,235,112
LCIW Garment Factory	\$ 567,801
Metal Fabrication	\$ 1,950,212
Mattress, Mop & Broom	\$ 1,086,505
Print Shop	\$ 354,782
Allen Furniture	\$ 463,591
DCI Chair Plant	\$ 115,716
DCI Embroidery	\$ 475,027
<b>TOTAL INDUSTRIES</b>	<b>\$ 10,379,520</b>

<b>AGRICULTURE</b>	<b>SALES</b>
DCI Replacement Heifers	\$ 933,303
LSP Rangeherd	\$ 736,679
Hunt Rangeherd	\$ 157,721
RLCC Rangeherd	\$ -
Wade Rangeherd	\$ 350,799
LSP Corn	\$ 338,653
Cotton	\$ -
Soybeans	\$ 683,153
Milo	\$ -
Land & Agriculture Management	\$ -
DCI Orchard	\$ -
<b>TOTAL AGRICULTURE</b>	<b>\$ 3,200,308</b>

<b>SERVICE</b>	<b>SALES</b>
Baton Rouge Janitorial	\$ 2,359,526
<b>TOTAL INDUSTRIES</b>	<b>\$ 2,359,526</b>

<b>RETAIL</b>	<b>SALES</b>
Canteen Distribution Center	\$ 8,812,326
Canteen Package Program	\$ 528,569
Wakefield Meat Plant	\$ 6,811,103
<b>TOTAL RETAIL</b>	<b>\$ 16,151,999</b>

<b>TOTAL SALES</b>	<b>\$ 32,091,352</b>
--------------------	----------------------

**PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS**

<b>PARISH</b>	<b>PURCHASES</b>
East Baton Rouge Parish	3,013,741.39
Caddo Parish	2,384,081.60
East Feliciana Parish	1,392,622.66
Jefferson Parish	757,423.66
Orleans Parish	569,125.49
Tangipahoa Parish	324,243.90
St Landry Parish	230,555.70
St Martin Parish	222,018.05
Ouachita Parish	221,942.66
Avoyelles Parish	209,467.00
West Feliciana Parish	186,730.93
West Baton Rouge Parish	177,291.73

<b>PARISH</b>	<b>PURCHASES</b>
Natchitoches Parish	123,413.33
St Tammany Parish	120,495.83
Ascension Parish	111,256.67

Other <\$100,000(see below)

<b>LOUISIANA PURCHASES</b>	
<b>TOTAL</b>	<b>\$ 10,044,411</b>

**Other < \$100,000**

Rapides Parish	87,901.27
Lafayette Parish	85,457.22
Acadia Parish	60,798.49
Desoto Parish	56,400.00
Lafourche Parish	42,899.90
Evangeline Parish	38,398.64
Washington Parish	34,551.24
LaSalle Parish	33,635.03
Claiborne Parish	29,316.71
Terrebonne Parish	28,139.22
St John the Baptist Parish	23,063.41
Iberia Parish	15,919.71
Webster Parish	14,393.06
Bossier Parish	11,686.90
Concordia Parish	10,465.77
Iberville Parish	8,486.70
Pointe Coupee Parish	6,711.68
Livingston Parish	5,907.84
Calcasieu Parish	5,617.50
Lincoln Parish	4,603.62
St Charles Parish	3,567.00
Plaquemine Parish	3,309.00
Union Parish	3,308.38
Jefferson Davis Parish	2,941.86
Vermilion Parish	2,788.00
Winn Parish	294.99
Franklin Parish	235.50

---

620,798.64

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

## RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

September 11, 2025

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months  
 2nd Year Returns: 24 months  
 3rd Year Returns: 36 months  
 4th Year Returns: 48 months  
 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2010	109	12	11.0%	20	18.3%	29	26.6%	31	28.4%	35	32.1%
2011	152	7	4.6%	22	14.5%	34	22.4%	41	27.0%	44	28.9%
2012	144	11	7.6%	28	19.4%	44	30.6%	48	33.3%	48	33.3%
2013	156	10	6.4%	23	14.7%	29	18.6%	34	21.8%	37	23.7%
2014	87	5	5.7%	10	11.5%	13	14.9%	17	19.5%	21	24.1%
2015	91	6	6.6%	14	15.4%	23	25.3%	26	28.6%	28	30.8%
2016	78	3	3.8%	11	14.1%	15	19.2%	17	21.8%	17	21.8%
2017	85	6	7.1%	13	15.3%	17	20.0%	24	28.2%	24	28.2%
2018	80	1	1.3%	6	7.5%	8	10.0%	11	13.8%	12	15.0%
2019	67	3	4.5%	6	9.0%	10	14.9%	14	20.9%	15	22.4%
2020	73	0	0.0%	4	5.5%	10	13.7%	13	17.8%		
2021	54	2	3.7%	6	11.1%	10	18.5%				
2022	76	4	5.3%	10	13.2%						
2023	67	3	4.5%								

OFFENDERS RELEASED WHO WORKED IN A PE JOB FOR AT LEAST 6 MONTHS OR MORE WITH IN A YEAR OF RELEASE .