

**BUDGET AND COST DATA SUMMARY**  
**FY 2025 ACT 4 (EXCLUDING CANTEEN & RODEO)**

July 1, 2024

BUDGET UNIT	2023-2024 FINAL BUDGET	2024-2025 ACT 4 7/1/2024	DIFFERENCE BUDGET	STAFF 2023-2024	STAFF 2024-2025	DIFFERENCE STAFF	BUDGETED AVG. # OF OFFENDERS 2024-2025	BUDGETED OPERATIONAL BED CAPACITY 2024-2025	
CORRECTIONS ADMINISTRATION	\$109,476,809	\$85,413,830	(\$24,062,979)	235	239	4	N/A	N/A	
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$31,466,325	(\$3,722,978)	0	0	0	N/A	N/A	
TOTAL ADULT INSTITUTIONS	\$507,113,360	\$532,528,586	\$25,415,226	3,860	3,856	(4)	14,227	14,227	
PROBATION AND PAROLE	\$101,057,749	\$102,333,547	\$1,275,798	753	753	0	45,500	45,500	
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$186,650,616	\$191,016,136	\$4,365,520	N/A	N/A	0	15,171	15,171	
<b>TOTAL CORRECTIONS</b>	<b>\$939,487,837</b>	<b>\$942,758,424</b>	<b>\$3,270,587</b>	<b>4</b>	<b>4,848</b>	<b>4,848</b>	<b>0</b>	<b>74,898</b>	<b>74,898</b>

TOTAL COST  
PER OFFENDER  
PER DAY

<u>ADULT INSTITUTIONS:</u>									
LA. STATE PENITENTIARY	\$167,430,764	\$164,998,878	(\$2,431,886)	1,253	1,241	(12)	3,990	3,990	\$113.30
RAYMOND LABORDE CORRECTIONAL CENTER	\$41,806,641	\$41,899,444	\$92,803	351	351	0	1,808	1,808	\$63.49
LA. CORR. INSTITUTE FOR WOMEN	\$33,540,925	\$32,439,093	(\$1,101,832)	261	261	0	482	482	\$184.39
WINN CORRECTIONAL CENTER	\$578,075	\$590,268	\$12,193	N/A	N/A	0	0	0	#DIV/0!
ALLEN CORRECTIONAL CENTER	\$32,309,169	\$34,444,312	\$2,135,143	290	298	8	1,474	1,474	\$64.02
DIXON CORRECTIONAL INSTITUTE	\$66,116,857	\$63,633,609	(\$2,483,248)	458	458	0	1,802	1,802	\$96.75
ELAYN HUNT CORRECTIONAL CENTER	\$83,049,906	\$104,091,855	\$21,041,949	632	632	0	2,181	2,181	\$130.76
DAVID WADE CORRECTIONAL CENTER	\$43,037,206	\$38,411,131	(\$4,626,075)	322	322	0	1,176	1,176	\$89.49
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$39,243,817	\$52,019,996	\$12,776,179	293	293	0	1,314	1,314	\$108.46
<b>TOTAL STATE ADULT INSTITUTIONS</b>	<b>\$507,113,360</b>	<b>\$532,528,586</b>	<b>\$25,415,226</b>	<b>3,860</b>	<b>3,856</b>	<b>(4)</b>	<b>14,227</b>	<b>14,227</b>	<b>\$102.55</b>

LOCAL HOUSING OF ADULT OFFENDERS	\$140,513,681	\$145,013,681	\$4,500,000	N/A	N/A	N/A	13,180	13,180	\$30.14
TRANSITIONAL WORK PROGRAMS	\$12,696,673	\$12,876,673	\$180,000	N/A	N/A	N/A	1,991	1,991	\$17.72
RE-ENTRY SERVICES	\$6,829,992	\$6,649,992	(\$180,000)	N/A	N/A	N/A	N/A	N/A	
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$26,610,270	\$26,475,790	(\$134,480)	N/A	N/A	N/A			
<b>TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS</b>	<b>\$186,650,616</b>	<b>\$191,016,136</b>	<b>\$4,365,520</b>						
<b>GRAND TOTAL</b>	<b>\$693,763,976</b>	<b>\$723,544,722</b>	<b>\$29,780,746</b>	<b>3,860</b>	<b>3,856</b>	<b>(4)</b>	<b>29,398</b>	<b>29,398</b>	<b>\$64.34</b>

CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$31,466,325	(\$3,722,978)				29,398	29,398	
<b>GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE</b>	<b>\$728,953,279</b>	<b>\$755,011,047</b>	<b>\$26,057,768</b>				<b>29,398</b>	<b>29,398</b>	<b>\$67.28</b>

**ADULT PROBATION & PAROLE:**

<b>TOTAL PROBATION &amp; PAROLE</b>	<b>\$101,057,749</b>	<b>\$102,333,547</b>	<b>\$1,275,798</b>	<b>753</b>	<b>753</b>	<b>0</b>	<b>45,500</b>	<b>45,500</b>	<b>\$6.16</b>
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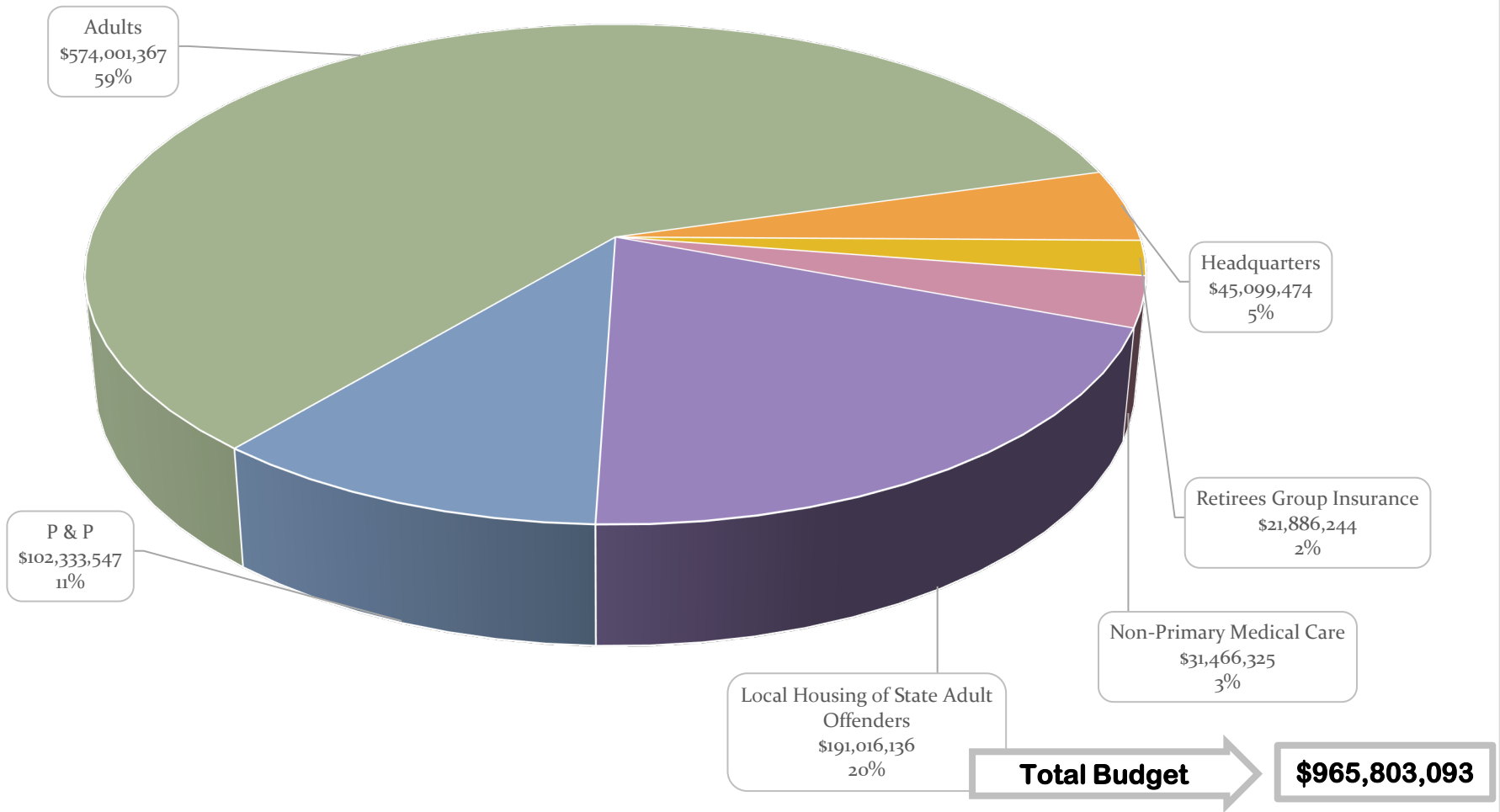
**CORRECTIONS ADMINISTRATION:**

OFFICE OF THE SECRETARY	\$5,052,472	\$4,664,091	(\$388,381)	32	32	0			
MANAGEMENT AND FINANCE	\$84,842,917	\$61,714,560	(\$23,128,357)	75	75	0			
ADULT SERVICES	\$53,171,411	\$49,074,680	(\$4,096,731)	111	115	4			
BOARD OF PARDONS & PAROLE	\$1,599,312	\$1,426,824	(\$172,488)	17	17	0			
<b>TOTAL CORRECTIONS ADMIN.</b>	<b>\$144,666,112</b>	<b>\$116,880,155</b>	<b>(\$27,785,957)</b>	<b>235</b>	<b>239</b>	<b>4</b>			

**NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.**

- Budgeted cost is for 13,180 adult offenders in local jails and 1,991 offenders in transitional work programs.
- Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
- Budgeted costs for LHSAO includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.
- From the beginning of FY 10-11 Act 11 to FY 23-24 Act 4, there was a reduction of 1,074 positions and 22 job appointments.
- The Corrections Administration Adult Services Program includes \$31.5 million for non-primary medical care for state and local offenders.

DPS&C - CORRECTIONS SERVICES  
Budgeted Cost by Function  
FY 2024-2025 Per Act 4

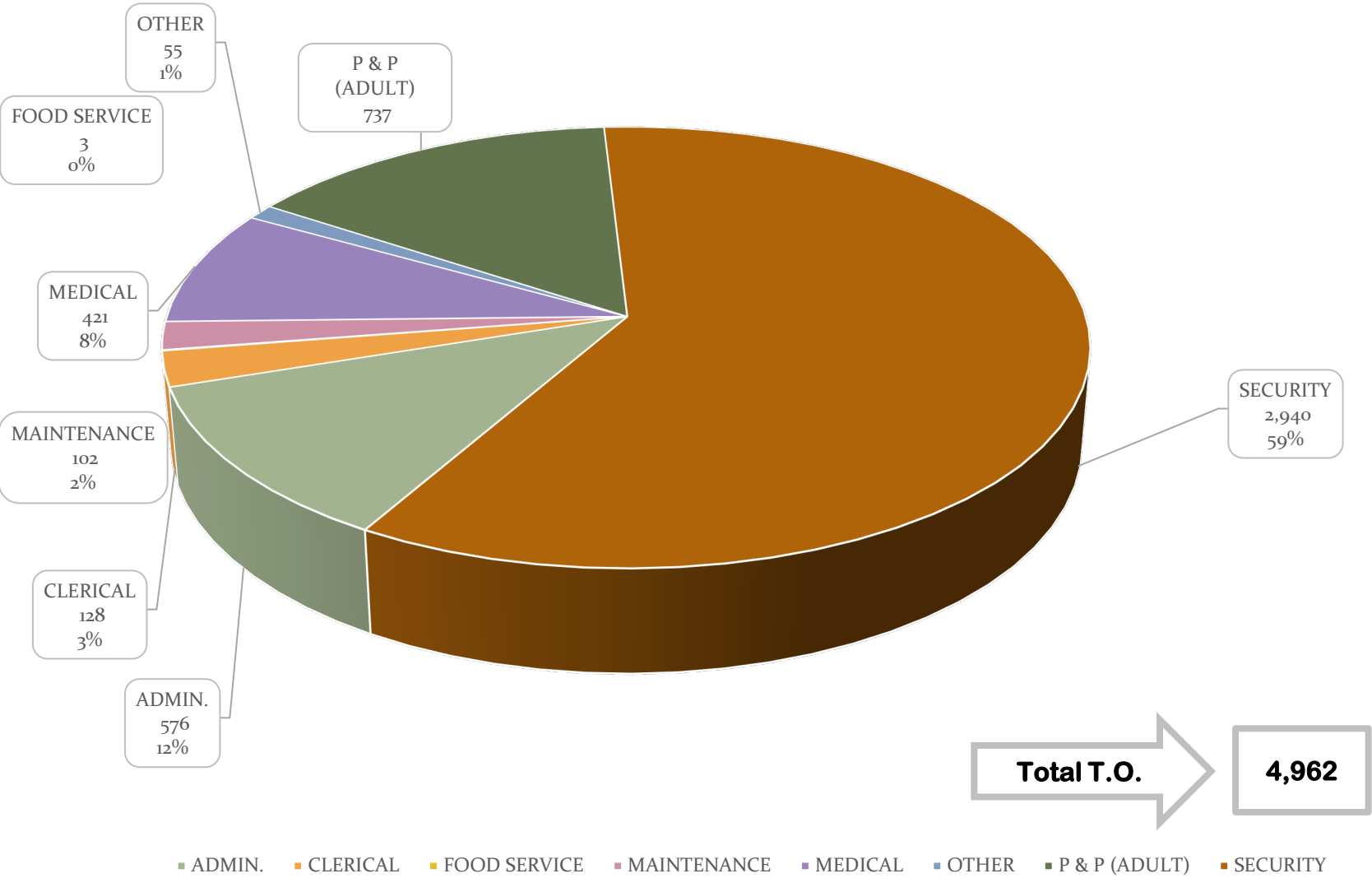


- Adults
- Headquarters
- Retirees Group Insurance
- Non-Primary Medical Care
- Local Housing of State Adult Offenders
- P & P

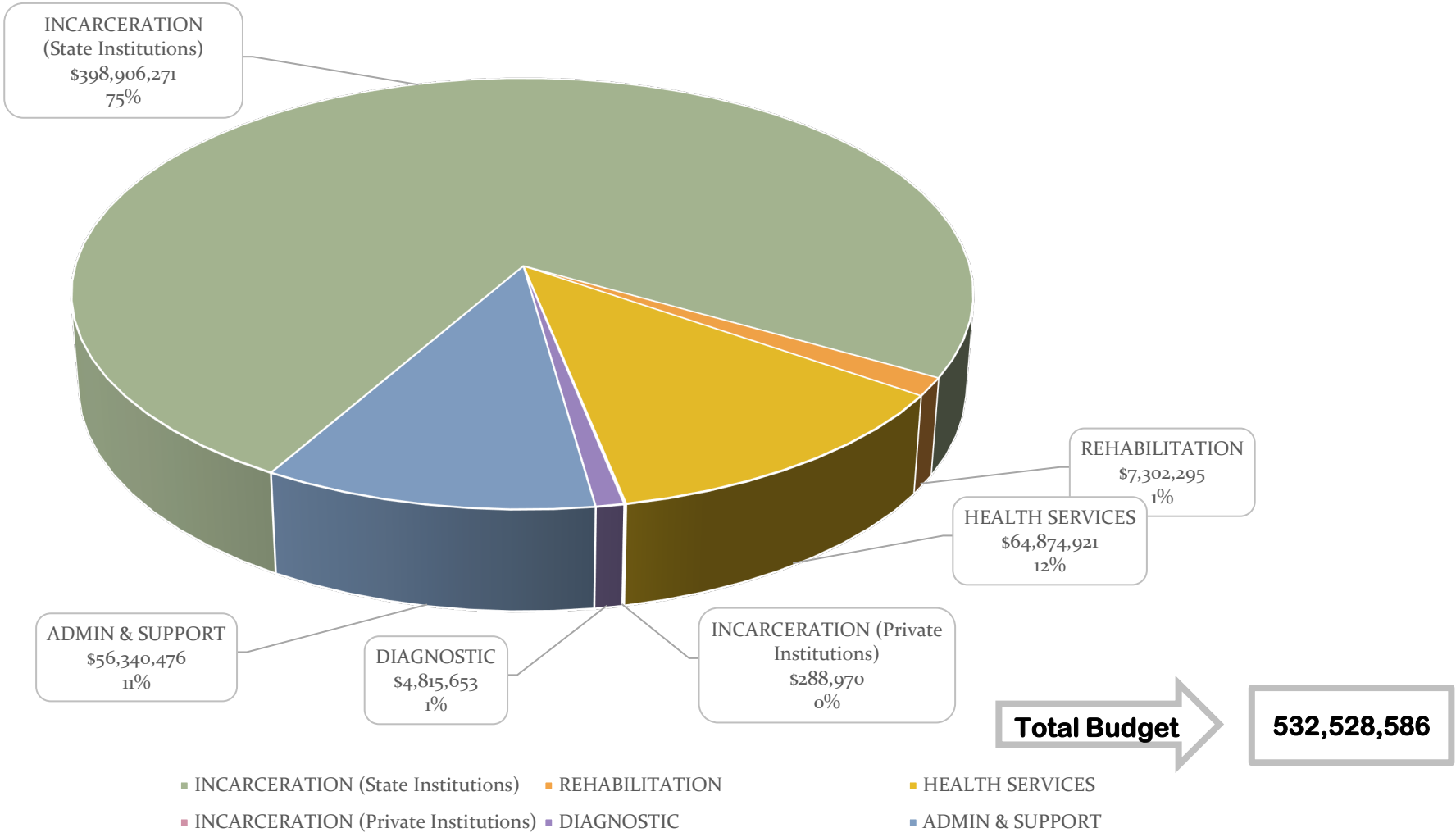
DPS& C - CORRECTIONS SERVICES

Table of Organization

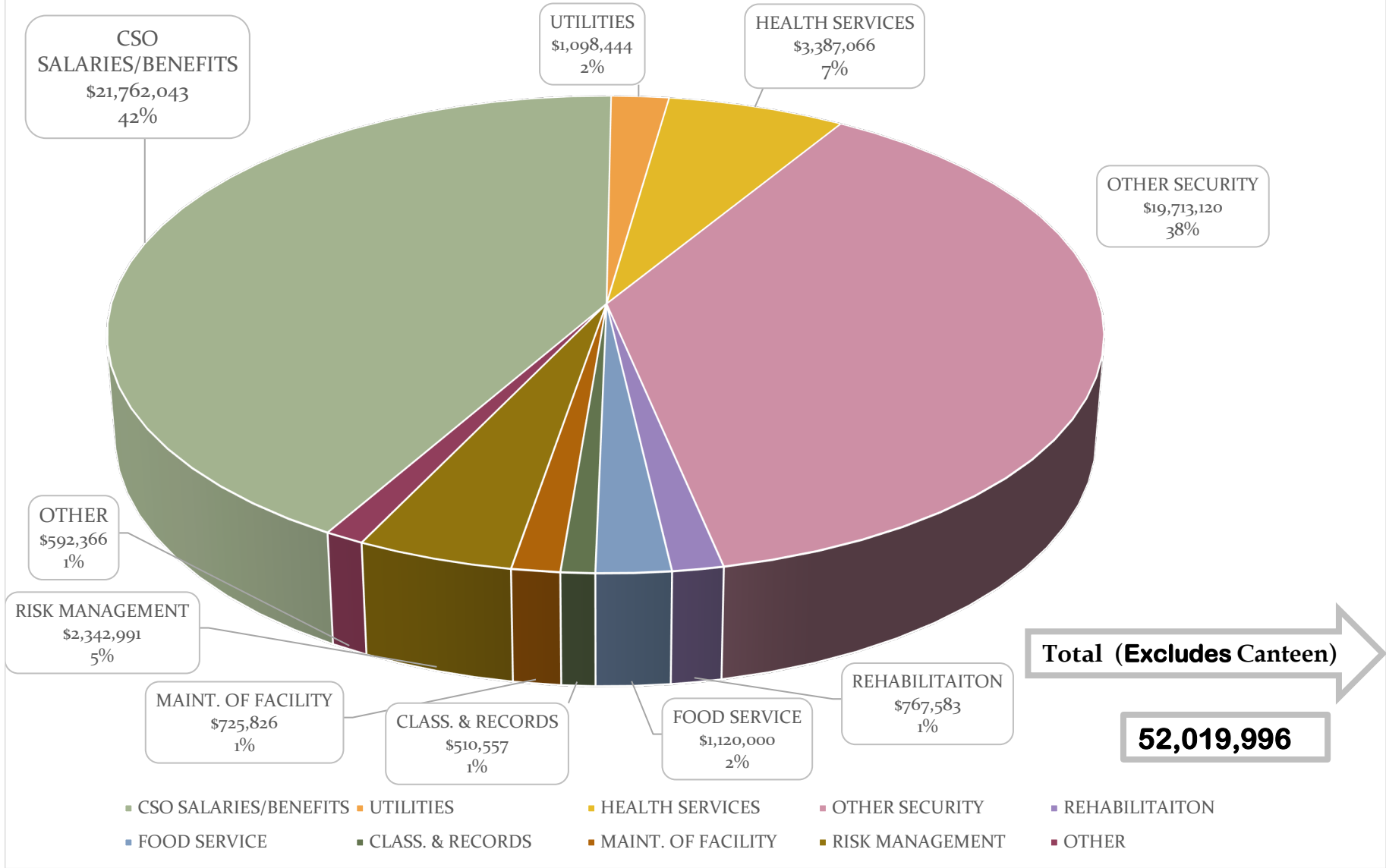
FY 2024-2025 Per Act 4



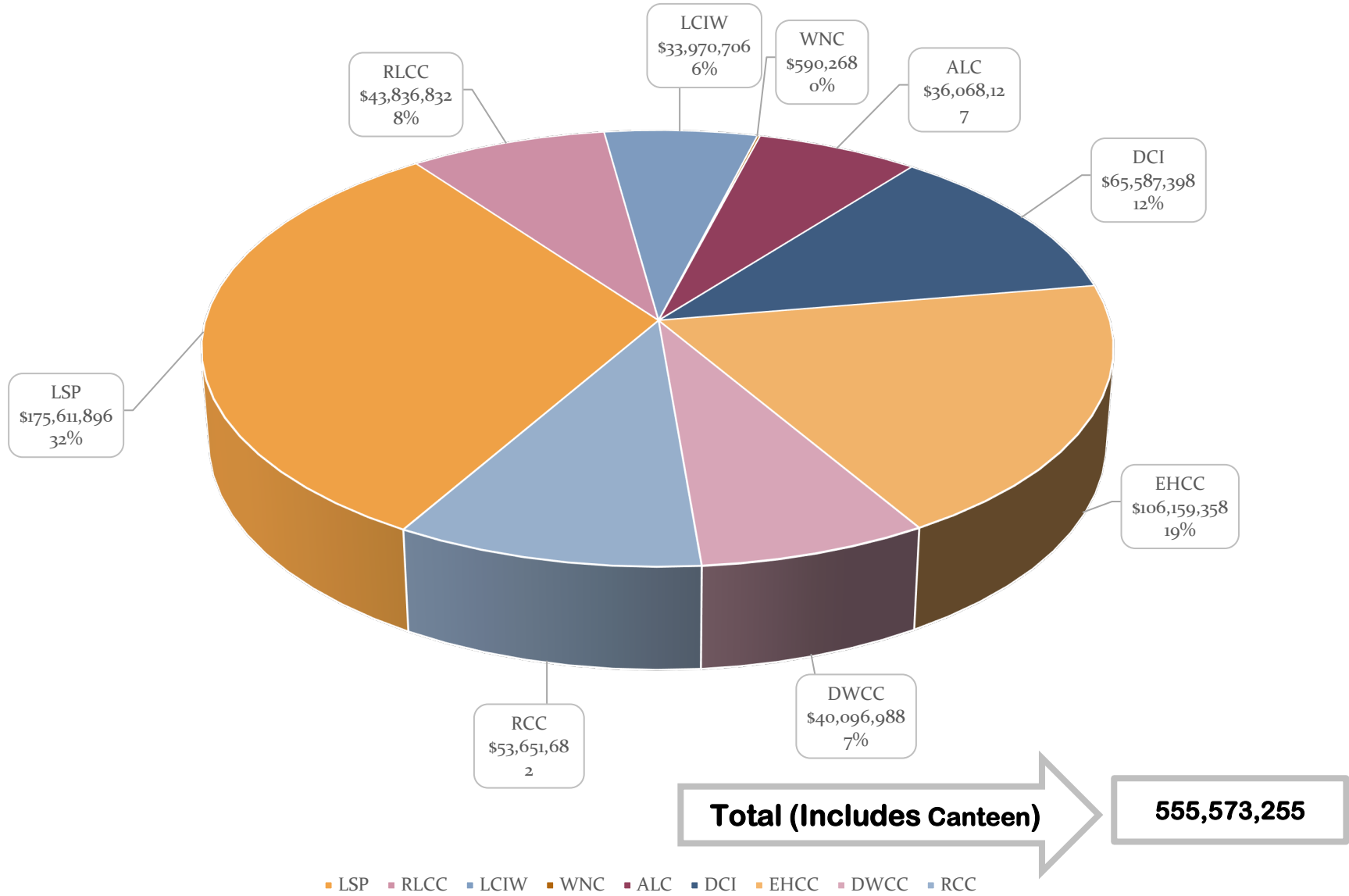
DPS&C - CORRECTIONS SERVICES  
Adult Institutions - Budget by Activity  
FY 2024-2025 Per Act 4



**DPS&C - CORRECTIONS SERVICES**  
**Budgeted Cost for Typical Adult Correctional Institutions**  
**FY 2024-2025 Per Act 4**

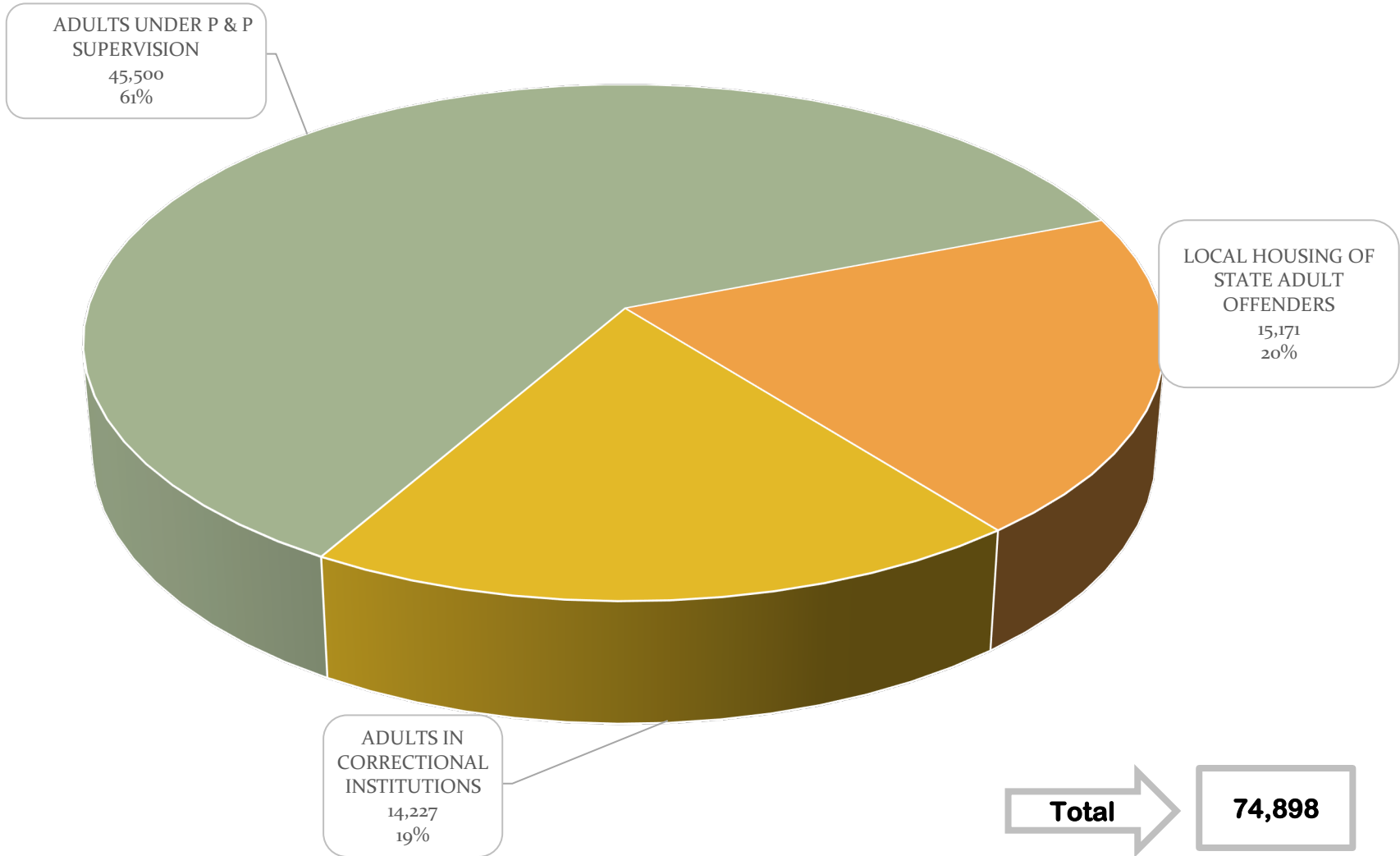


DPS&C - CORRECTIONS SERVICES  
 Budget by Unit (Includes Canteen)  
 FY 2024-2025 Per Act 4



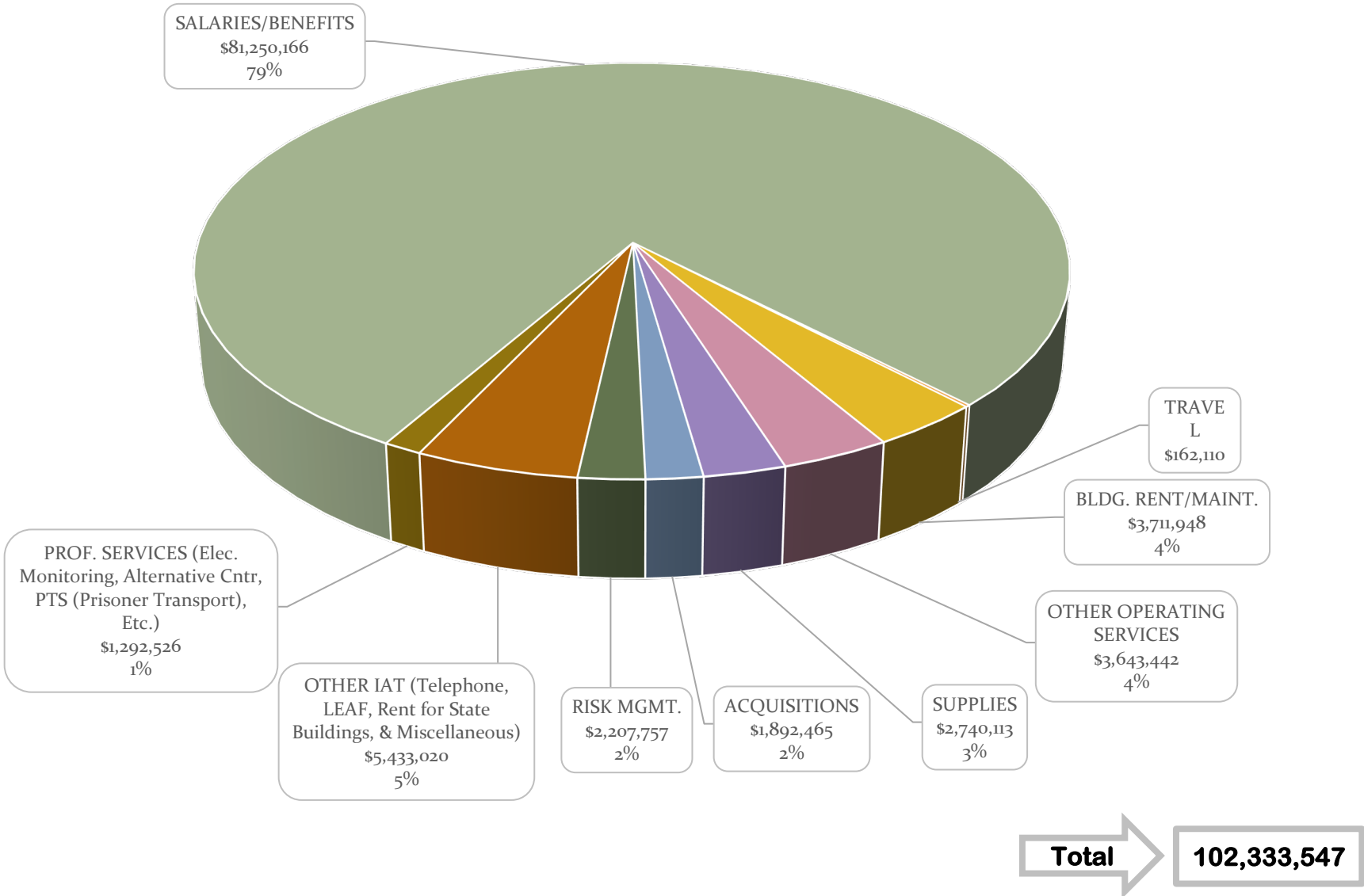
■ LSP ■ RLCC ■ LCIW ■ WNC ■ ALC ■ DCI ■ EHCC ■ DWCC ■ RCC

DPS&C - CORRECTIONS SERVICES  
Budgeted Offenders  
FY 2024-2025 Per Act 4



- ADULTS UNDER P & P SUPERVISION
- LOCAL HOUSING OF STATE ADULT OFFENDERS
- ADULTS IN CORRECTIONAL INSTITUTIONS

DPS&C - CORRECTIONS SERVICES  
 Budgeted Costs for Adult Probation & Parole  
 FY 2024-2025 Per Act 4





**Louisiana Department of Public Safety  
and Corrections  
Human Resources**

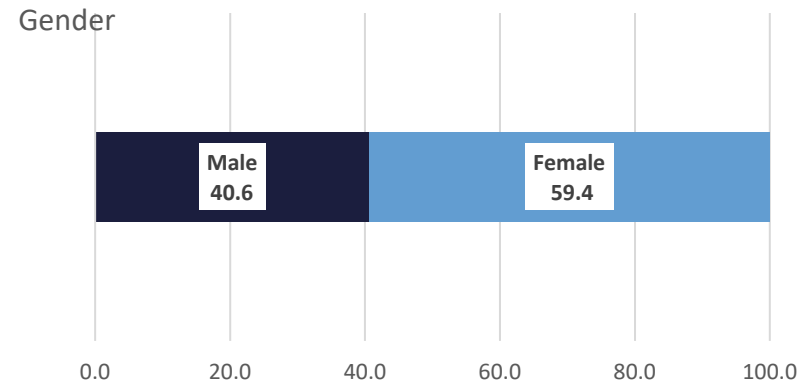
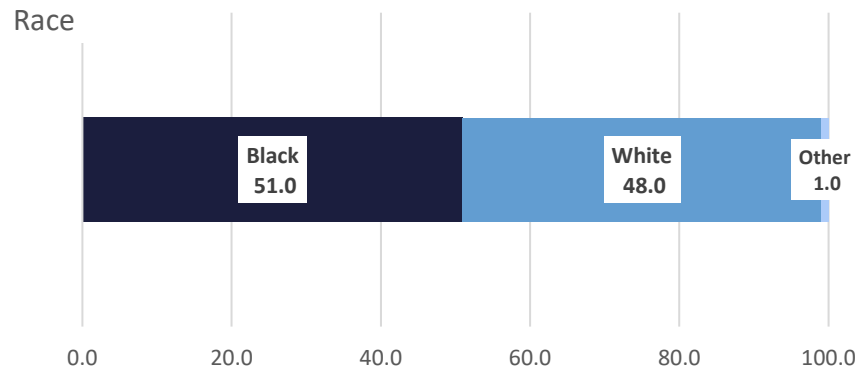
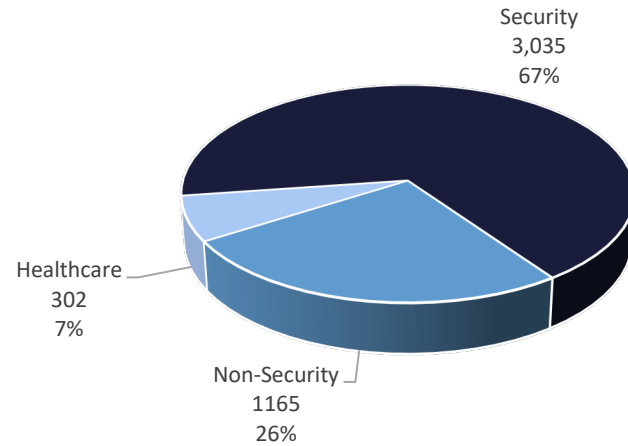
**Teresa Davis  
Human Resources Director**

**FACT SHEET  
June 30, 2024**



This document represents a demographic snapshot of the 4502 employees at the La. Dept. of Public Safety and Corrections on June 30, 2024

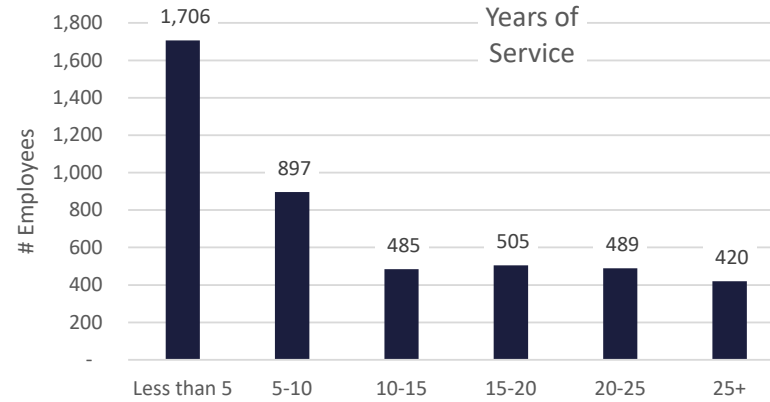
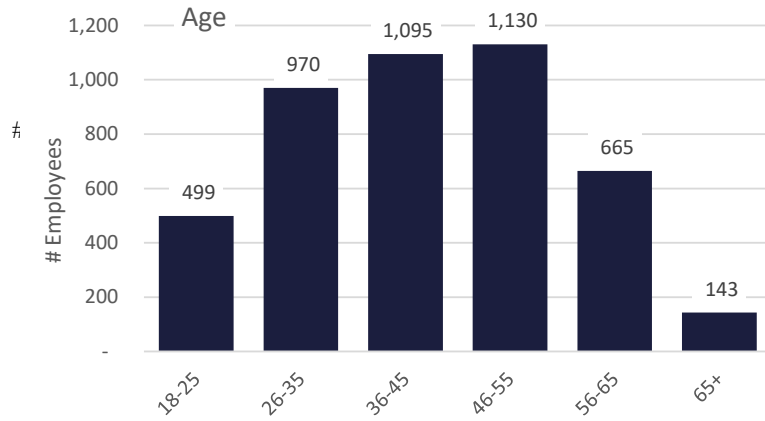
*Demographic Profiles of the  
LA DPS&C Employees*



Demographic Profiles of the  
LA DPS&C Employees

Demographic Profiles of the  
LA DPS&C Employees

FACT SHEET  
June 30, 2024



	Operational Capacity	# of Security Staff	# of Non-Security Staff	# of Healthcare Staff
ALC	1,474	191	42	18
DCI	1,802	371	65	25
DWCC	1,176	231	57	17
EHCC	2,181	350	97	65
LCIW	459	167	43	27
LSP	3,990	773	181	77
RCC	1,314	229	41	24
RLCC	1,808	242	61	34
HDQ		5	239	15
P&P		475	280	0
PE		1	59	0

**Louisiana Department of Public Safety and Corrections**  
**Corrections Services**

**Non-Security Turnover**  
**Fiscal Year 2023/2024 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
January 2024									0				0
February 2024									0				0
March 2024									0				0
April 2024									0				0
May 2024									0				0
June 2024									0				0
Exits	19	5	5	2	9	13	4	6	63	9	10	7	89
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	8%	7%	9%	4%	13%	11%	6%	13%	9%	4%	3%	10%	7%
Projected Exits	38	10	10	4	18	26	8	12	126	18	20	14	178
Projected Annual Turnover %	16%	15%	19%	8%	26%	22%	12%	25%	18%	7%	7%	20%	14%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections  
Corrections Services**

**Non-Security Turnover  
Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
Exits	39	10	13	4	19	24	7	9	125	27	25	14	191
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	17%	15%	24%	8%	28%	20%	10%	19%	18%	11%	9%	20%	15%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections**  
**Corrections Services**

**Security Turnover Including Job Appointments**  
**Fiscal Year 2023/2024 Actual and Projected**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
January 2024									0				0
February 2024									0				0
March 2024									0				0
April 2024									0				0
May 2024									0				0
June 2024									0				0
Exits	119	50	26	67	102	89	61	58	572	0	17	0	589
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
Total Turnover Percent	12%	19%	13%	30%	27%	19%	23%	23%	19%	0%	3%	0%	17%
Projected Exits	238	100	52	134	204	178	122	116	1144	0	34	0	1178
Projected Annual Turnover %	24%	37%	27%	60%	53%	37%	47%	47%	37%	0%	7%	0%	33%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
3. Total Turnover % equals the number of exits divided by total positions.
4. Projected Exits equal average number of exits multiplied by 12.
5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
7. Exits include retirements but not DOC to DOC transfers

**Louisiana Department of Public Safety and Corrections**  
**Corrections Services**

**Security Turnover Including Job Appointments**  
**Rolling Year**

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
Exits	217	103	54	147	206	206	98	125	1156	0	45	0	1201
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
Total Turnover Percent	22%	38%	28%	66%	54%	43%	38%	50%	38%	0%	9%	0%	34%

**REPORT COMMENTS:** Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
3. Total Turnover % equals the number of exits divided by total positions.
4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
5. Exits include retirements but not DOC to DOC transfers







Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total	
	ATTORNEY 4						2						2	
	ATTORNEY DEPUTY GEN COUNS						1						1	
	ATTORNEY-GENERAL COUNSEL						1						1	
	PARALEGAL 1												0	
	PARALEGAL 2						2						2	
	SECURITY POSITIONS NOT COUNTED IN TOTAL													
	CORRS CAPTAIN								1			1		2
	CORRS LIEUTENANT								1					1
	CORRS MAJOR					2								2
	CORRS SERGEANT/CADET													0
	CORRS SERGEANT-MASTER					1				2				3
SUBTOTAL	0	0	0	0	0	3	0	0	4	0	0	1	8	
<b>LEGAL Total</b>		0	0	0	0	1	8	0	3	0	0	0	12	
MAILROOM	SECURITY POSITIONS NOT COUNTED IN TOTAL													
	CORRS LIEUTENANT	1						1	1				3	
	CORRS SERGEANT/CADET				1								1	
	CORRS SERGEANT-MASTER	2		3	1	3		2	11			2	24	
SUBTOTAL	3	0	3	2	3	0	3	12	0	0	2	28		
<b>MAILROOM Total</b>		0	0	0	0	0	0	0	0	0	0	0	0	
MAINTENANCE	ADMIN COORDINATOR 4			1									1	
	ADMIN PROGRAM SPEC B						1						1	
	CARPENTER FOREMAN	1		1		1			7			1	11	
	ELECTRICIAN SPEC FOREMAN			1	1	1		1	5			1	10	
	ELECTRONIC TECHNICIAN ADV			1		1						1	3	
	ELECTRONIC TECHNICIAN SUPV												0	
	ENV IMPACT SPECIALIST 2								1				1	
	FACILITY ASST MAIN MGR A			1				1				1	3	
	FACILITY ASST MAIN MGR B	1		1	1	1							4	
	FACILITY ASST MAIN MGR C						1		1				2	
	FACILITY MAINTENANCE MGR A		1					1	5			1	8	
	FACILITY MAINTENANCE MGR B	1		1	1	1							4	
	FACILITY MAINTENANCE MGR C						1		1				2	
	HVAC/REFRIG MECH FOREMAN	1		1	1	1		1	3			1	9	
	MAINTENANCE FOREMAN	3	5	3		3		1	6				21	
	MAINTENANCE REPAIRER 2												0	
	MAINTENANCE REPAIRER MASTER				1								1	
	MAINTENANCE SUPERINTENDENT			1						7			8	
	MECHANIC 4									1			1	
	MECHANIC SUPERVISOR A	1		1								1	3	
	MECHANIC SUPERVISOR B					1				1			2	
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8	
	WELDER												0	
	WELDER FOREMAN									2			2	
	SECURITY POSITIONS NOT COUNTED IN TOTAL													
	CORRS SERGEANT/CADET	1		1						2				4
	CORRS SERGEANT-MASTER	1	0	1	0	0	0	0	2	0	0	0	4	
	SUBTOTAL	1	0	1	0	0	0	0	2	0	0	0	4	
	<b>MAINTENANCE Total</b>		9	6	14	5	11	3	6	43	0	0	8	105
MEDICAL SERVICES	ADMIN ASSISTANT 5												0	
	ADMIN COORDINATOR 1												0	
	ADMIN COORDINATOR 2				1								1	
	ADMIN COORDINATOR 3	1				1			4				6	
	ADMIN COORDINATOR 4		1	1		2	1	1	8			1	15	
	ADMIN PROGRAM MANAGER 1								1				1	
	ADMIN PROGRAM SPECIALIST A							1	1				2	
	ADMIN PROGRAM SPECIALIST B					1	1						2	
	ADMIN SUPERVISOR 2								1				1	
	ASSISTANT DIRECTOR							1					1	
	BUSINESS TECHNOLOGY SUPERVISOR							1					1	
	BUSINESS TECHNOLOGY ANALYST 3							1					1	
	DENTAL PROGRAM COOR			1									1	
	DENTIST				1	1			1	2			5	
	DENTAL ASSISTANT 1	1											1	
	DENTAL ASSISTANT 2												0	
	DIR OF MEDICAL SERVICES									1			1	
	DIR OF NURSING SERVICES							1					1	
	DIRECTOR OF DENTAL SERVICES									1			1	
	EXEC MANAGEMENT OFFICER							1					1	
	HEALTH INFO DIRECTOR 2									1			1	
	LAB TECHNICIAN 3									1			1	
	LONG TERM CARE HOSPITAL ADMINISTRATOR									1			1	
	MEDICAL DEPT DIRECTOR	1		1	2	1	1	1				1	8	
	MEDICAL LAB TECHNO 3				1					2			3	
	MEDICAL LAB TECHNO SUPV									1			1	
	MEDICAL SPECIALIST									2			2	
	PHARMACIST 3					2		1	4				7	
	PHARMACIST 4					1			1				2	
	PHARMACIST 5-B					1			1				2	
	PHARMACY TECHNICIAN 2					6			9				15	
	PHYSICAL THERAPIST 2					1			1				2	
	PHYSICAL THERAPIST SUPERVISOR								1				1	
	PHYSICIAN						1			2			3	
	PRACTICAL NURSE-LIC 1						1			2		1	4	







**PRISON ENTERPRISES  
FY 2021-2022**

**SALES BY OPERATION**

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,181,742
Tag Plant	\$ 2,046,752
Silk Screen Shop	\$ 145,012
SWTWP Garment Factory	\$ 618,265
RLCC Garment Factory	\$ 1,141,004
LCIW Garment Factory	\$ 720,684
Metal Fabrication	\$ 576,694
Mattress, Mop & Broom	\$ 875,446
Print Shop	\$ 206,942
Allen Furniture	\$ 672,013
DCI Chair Plant	\$ 299,171
DCI Embroidery	\$ 281,810
<b>TOTAL INDUSTRIES</b>	<b>\$ 8,765,535</b>

AGRICULTURE	SALES
DCI Replacement Heifers	\$ 343,224
LSP Rangeherd	\$ 439,170
Hunt Rangeherd	\$ 82,904
RLCC Rangeherd	\$ -
Wade Rangeherd	\$ 378,835
LSP Corn	\$ 526,290
Cotton	\$ -
Soybeans	\$ 1,154,876
Milo	\$ 109,590
Land & Agriculture Management	\$ 7,560
DCI Orchard	\$ -
<b>TOTAL AGRICULTURE</b>	<b>\$ 3,042,449</b>

SERVICE	SALES
Baton Rouge Janitorial	\$ 2,231,374
<b>TOTAL INDUSTRIES</b>	<b>\$ 2,231,374</b>

RETAIL	SALES
Canteen Distribution Center	\$ 10,522,432
Canteen Package Program	\$ 455,182
Wakefield Meat Plant	\$ 5,564,753
<b>TOTAL RETAIL</b>	<b>\$ 16,542,367</b>

<b>TOTAL SALES</b>	<b>\$ 30,581,725</b>
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**PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS**

PARISH	PURCHASES
East Baton Rouge Parish	2,918,877.41
Caddo Parish	2,071,175.48
East Feliciana Parish	1,587,572.35
Tangipahoa Parish	896,072.46
Jefferson Parish	868,163.62
Orleans Parish	323,935.44
West Baton Rouge Parish	282,281.78
Ouachita Parish	238,466.28
West Feliciana Parish	203,885.02

PARISH	PURCHASES
St Martin Parish	155,443.66
Lafayette Parish	128,887.59
St Landry Parish	102,472.14

Other <\$100,000(see below)

LOUISIANA PURCHASES	
<b>TOTAL</b>	<b>\$ 9,777,233</b>

**Other < \$100,000**

Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
Iberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
Iberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1,217.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
	<hr/>
	702,576

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

## RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

August 14, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns: 12 months  
 2nd Year Returns: 24 months  
 3rd Year Returns: 36 months  
 4th Year Returns: 48 months  
 5th Year Returns: 60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	140	12	8.6%	20	14.3%	34	24.3%	40	28.6%	43	30.7%
2010	109	12	11.0%	20	18.3%	29	26.6%	31	28.4%	35	32.1%
2011	152	7	4.6%	22	14.5%	34	22.4%	41	27.0%	44	28.9%
2012	144	11	7.6%	28	19.4%	44	30.6%	48	33.3%	48	33.3%
2013	156	10	6.4%	23	14.7%	29	18.6%	34	21.8%	37	23.7%
2014	87	5	5.7%	10	11.5%	13	14.9%	17	19.5%	21	24.1%
2015	91	6	6.6%	14	15.4%	23	25.3%	26	28.6%	28	30.8%
2016	78	3	3.8%	11	14.1%	15	19.2%	17	21.8%	17	21.8%
2017	85	6	7.1%	13	15.3%	17	20.0%	24	28.2%	24	28.2%
2018	80	1	1.3%	6	7.5%	8	10.0%	11	13.8%	12	15.0%
2019	65	3	4.6%	6	9.2%	10	15.4%	13	20.0%		
2020	73	0	0.0%	4	5.5%	9	12.3%				
2021	41	0	0.0%	4	9.8%						
2022	2	0	0.0%								

OFFENDERS RELEASED WHO WORKED IN A PE JOB FOR AT LEAST 6 MONTHS OR MORE WITH IN A YEAR OF RELEASE .